

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term


State Agency Name: NYS Department of Taxation and Finance
 State Agency Department ID: 3850000 Agency Business Unit: TAX01
 Contractor Name: PFM Group Consulting LLC Contract Number: C400744
 Contract Start Date: 12/01/2022 Contract End Date: 03/31/2024

| Employment Category | Number of Employees | Number of Hours to be Worked | Amount Payable Under the Contract |
|---|---------------------|------------------------------|-----------------------------------|
| Chief Executive, 11-1011.00 | 1.00 | 80.00 | \$28,000.00 |
| Managers, All Other, 11-9199.00 | 2.00 | 400.00 | \$130,000.00 |
| Financial Quantitative Analysts, 13-2099.01 | 8.00 | 2,162.00 | \$401,900.00 |
| Management Analysts, 13-1111.00 | 7.00 | 1,210.00 | \$282,750.00 |
| Economists, 19-3011.00 | 3.00 | 593.00 | \$146,220.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 21.00 | 4,445.00 | \$988,870.00 |
| Grand Total | 21.00 | 4,445.00 | \$988,870.00 |

Name of person who prepared this report: Dean Kaplan

Title: Managing Director

Phone #: 215.567.6100

Preparer's Signature: 

Date Prepared: 11/28/22