

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: CUNY Institute for State and Local Governance (ISLG)
 State Agency Department ID: 1000012607 Agency Business Unit: N/A
 Contractor Name: Research Foundation of the City
 University of New York on behalf of CUNY ISLG Contract Number: C10879
 Contract Start Date: 03/01/2022 Contract End Date: 09/30/2024

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Program Director, Alison Dieguez	1.00	0.20	\$67,200.00
Policy Associate, Taylan Stulting	1.00	0.50	\$101,808.00
Policy Associate, Iolanthe Brooks	1.00	0.25	\$36,960.00
Research Associate, Kristen Parsons	1.00	0.10	\$13,641.00
Fringe Benefits (36.5%)	0.00	0.00	\$80,157.00
Travel	0.00	0.00	-\$6,500.00
Training Materials and Technology	0.00	0.00	\$15,000.00
Interpretation/translation	0.00	0.00	\$6,500.00
Expert Consultants/Trainers	0.00	0.00	\$110,287.00
Indirect Costs	0.00	0.00	\$56,947.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	4.00	1.05	-\$495,000.00
Grand Total	4.00	1.05	-\$495,000.00

\$488,500.00
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Name of person who prepared this report: Iyaka Jack-Sampson
 Title: Finance Associate
 Preparer's Signature: *I. Sampson*
 Date Prepared: 05/05/2022

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