Justice Center for the Protection of People with Special Needs 1420000

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: The Justice Center for the Protection of People with Special Needs Contract Number: C000113 Agency Business Unit: JUS01 Contract Term: 01/15/2017 to 06/30/2023 Agency Department ID: 1420000 Contractor Name: Public Consulting Group Inc. Contractor Address: 148 State Street, 10th Floor Boston, MA 02109 Description of Services Being Provided: Cost Allocation Consulting Scope of Contract (Choose one that best fits): ☐ Analysis Evaluation Research ☐ Training ☐ Data Processing ☐ Computer Programming Other IT consulting Engineering ☐ Architect Services Surveying ☐ Environmental Services ☐ Health Services Mental Health Services ☐ Accounting Paralegal Auditing Legal **Number of** Number of **Amount Payable Employment Category Employees Hours Worked Under the Contract** Managers, All Other 3 443 \$132,004 3 Management Analysts 39 \$10,764 Business Operations Specialists, All 5 499.5 \$88.911 Other 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$ 0.00 Total this Page 981.5 **Grand Total** 11 \$231,679 Name of person who prepared this report: Heather Caldwell Title: Associate Manager Phone #: 704-607-7869 Heather Caldwell Preparer's Signature:

(Use additional pages, if necessary)

Date Prepared: 05/09/2022

FORM B

New York State Consultant Services Contractor's Annual Employment Report

<u> </u>	<u>'</u>	,	
Contracting State Agency Name: Just Contract Number: C000118 Contract Term: 01/01/2019 to 12/3 Contractor Name: Deloitte Consulting Contractor Address: 111 Washington Description of Services Being Provide	31/2023 3 LLP Avenue, Suite 9	•	ID: 1420000
☐ Data Processing ☐ Computer Pro☐ Engineering ☐ Architect Services ☐ Health Services ☐ Mental Health	search		
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
Project Management Specialists	1.00	2,072.00	\$193,740.43
Software Developers	9.00	11,733.50	\$1,097,129.97
Total this Page	10.00	13,805.50	\$1,290,870.40
		,	
Grand Total	10.00	13,805	\$1,290,870.40
Name of person who prepared this retained the Title: EFA Preparer's Signature: Date Prepared: 05/10/2022	eport: Tracy Rabu	Phone #	717-562-5445

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: The Justice Center for the Protection of People with Special Needs Contract Number: C000119 Agency Business Unit: JUS01 Contract Term: 05/11/2019 to 05/10/2022 Agency Department ID: 1420000 Contractor Name: Selendy & Gay PLLC. Contractor Address: 1290 6th Avenue New York, NY 10104 Description of Services Being Provided: Outside Legal Counsel Services Scope of Contract (Choose one that best fits): ☐ Analysis ☐ Evaluation Research ☐ Training ☐ Data Processing ☐ Computer Programming ☐ Other IT consulting Engineering ☐ Architect Services Surveying ☐ Environmental Services ☐ Health Services ☐ Mental Health Services ☐ Accounting ☐ Auditing ☐ Paralegal X Legal ☐ Other Consulting Number of Number of **Amount Payable Hours Worked Under the Contract Employment Category Employees** Partner 1.00 1.30 \$0.00 Associate 1.00 7.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 2.00 8.30 \$0.00 Total this Page 2.00 8.30 \$0.00 **Grand Total** Name of person who prepared this report: Kokila Jain Title: CFO Phone #: 201-390-9077 Preparer's Signature: Date Prepared: 05/09/2022

(Use additional pages, if necessary)

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: The Needs	Justice Center t	for the Protection of P	eople with Special
Contract Number: C000121		Agency Business Un	iit: JUS01
Contract Term: 08/01/2019 to 07/3	31/2022	Agency Department	ID: 1420000
Contractor Name: Girvin & Ferlazzo F	PC PC		
Contractor Address: 20 Corporate We	oods Boulevard		
Albany, NY 122			
Description of Services Being Provide	ed: Outside Lega	al Counsel Services	
	·-·		
Scope of Contract (Choose one that b	est fits):		
☐ Analysis ☐ Evaluation ☐ Re	search 🔲 Trai	ning	
☐ Data Processing ☐ Computer Pro	ogramming 🔲	Other IT consulting	
☐ Engineering ☐ Architect Services	s 🔲 Surveying	☐ Environmental S	Services
☐ Health Services ☐ Mental Health	Services		
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🛛 Leg	al	ing
	1		4
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
Employment Category 23-1011.00			
	Employees	Hours Worked	Under the Contract
23-1011.00	Employees 6.00	Hours Worked 134.10	Under the Contract \$36,087.00
23-1011.00	6.00 1.00	Hours Worked 134.10 8.00	\$36,087.00 \$680.00
23-1011.00	6.00 1.00 0.00	Hours Worked 134.10 8.00 0.00	\$36,087.00 \$680.00 \$0.00
23-1011.00	6.00 1.00 0.00 0.00	Hours Worked 134.10 8.00 0.00 0.00	\$36,087.00 \$680.00 \$0.00 \$0.00
23-1011.00	6.00 1.00 0.00 0.00 0.00	Hours Worked 134.10 8.00 0.00 0.00 0.00	\$36,087.00 \$680.00 \$0.00 \$0.00 \$0.00
23-1011.00	6.00 1.00 0.00 0.00 0.00 0.00	Hours Worked 134.10 8.00 0.00 0.00 0.00 0.00	\$36,087.00 \$680.00 \$0.00 \$0.00 \$0.00 \$0.00
23-1011.00	6.00 1.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 134.10 8.00 0.00 0.00 0.00 0.00 0.00 0.00	\$36,087.00 \$680.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
23-1011.00	6.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 134.10 8.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$36,087.00 \$680.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
23-1011.00	Employees 6.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 134.10 8.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$36,087.00 \$680.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
23-1011.00	Employees 6.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 134.10 8.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$36,087.00 \$680.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
23-1011.00	6.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 134.10 8.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$36,087.00 \$680.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
23-1011.00	Employees 6.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 134.10 8.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$36,087.00 \$680.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Name of person who prepared this report: Jamie Ferlazzo

Title: Office Manager Preparer's Signature:

Phone #: 518-462-0300

Date Prepared: 05/11/2022

Contracting State Agency Name: The Justice Center f Needs	or the Protection of People with Special
Contract Number: C000122	Agency Business Unit: JUS01
Contract Term: 01/01/2020 to 12/31/2022	Agency Department ID: 1420000
Contractor Name: National Alliance for Direct Support	Professionals
Contractor Address: 240 Washington Avenue Extension	on
Suite 504	
Albany, NY 12203	
Description of Services Being Provided: Training Services	vices

Scope of Contract (Choose one that best fits):					
☐ Analysis ☐ Evaluation ☐ Research x☐ Training					
☐ Data Processing ☐ Computer Pro	ogramming 🔲	Other IT consulting			
☐ Engineering ☐ Architect Services	☐ Surveying	☐ Environmental S	Services		
☐ Health Services ☐ Mental Health	Services				
☐ Accounting ☐ Auditing ☐ Paralegal ☐ Legal ☐ Other Consulting					
	Number of	Number of	Amount Payable		
Employment Category	Employees	Hours Worked	Under the Contract		
11-9039.00	1	35	\$18,000.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
Total this Page	1.00	35.00	\$ 1800000		
Grand Total					

Name of person who prepared this report: Desiree Loucks Baer	
Title: Chief Operations Officer	Phone #: 518-366-3622
Preparer's Signature:Desiree Loucks Baer	
Date Prepared: 5/24/2022	

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: The Needs	e Justice Center	for the Protection of I	People with Special
Contract Number: C000123		Agency Business U	nit: JUS01
Contract Term: 03/01/2020 to 02/	28/2023	Agency Department	
Contractor Name: Proknowledge LL0	C		
Contractor Address: 15 Cornell Road	d		
Latham, NY 121	110		
Description of Services Being Provid	ed: Training Se	rvices	
4			
Scope of Contract (Choose one that b	•		
	search 🛚 🖾 Tra	-	
Data Processing Computer Pr		Other IT consulting	
☐ Engineering ☐ Architect Services	, ,	Environmental	Services
Health Services Mental Health			
Accounting Auditing Pa	ralegal	gal	ting
	Number of	Number of	Amount Payable
Employment Category	Employees	Hours Worked	Under the Contract
13-1151.00 Training & Development Specialist	2	31.50	\$15,400.00
2 1	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	0.00	0.00	\$ 15,400.00
Grand Total			\$15,400.00
Name of person who prepared this re	eport: Elaine Ang	jelo	
Title: Performance Consultant		Phone #:	518-786-1338
Preparer's Signature:		<u> </u>	
Date Prepared: 5/12/2022			

(Use additional pages, if necessary)

FORM B

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: NY Needs	S Justice Center	for the Protection of	People with Special
Contract Number: PH68613		Agency Business Ur	nit:
Contract Term: 07/01/2019 to 06/3	30/2024	Agency Department	
Contractor Name: Knowledge Builde		go, _ opa	
Contractor Address: 1977 Western A		lbanv: NY - 12203	
Description of Services Being Provide		y ,	
Scope of Contract (Choose one that b	·		
	search 🗌 Trai	-	
☐ Data Processing ☐ Computer Pro		Other IT consulting	0
☐ Engineering ☐ Architect Services ☐ Health Services ☐ Mental Health	_ , ,	Environmental	Services
	ralegal	al	tina
Accounting Additing Pra	i i		
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
15-1199.02	3.00	56,990.00	\$510,060.50
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	3.00	56,990.00	\$510,060.50
Grand Total	3.00	56,990	\$510,060.50
Name of person who prepared this re Title: Executive Vice President Preparer's Signature: Date Prepared: 05/05/2022	eport: Sanjay Kapa		518-250-4189

(Use additional pages, if necessary)

□ Data Processing

Engineering

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Justice Center	er for the Protection of People with Special
Needs	
Contract Number: PH68617	Agency Business Unit: JUS01
Contract Term: 7/1/2019 to 6/30/2024	Agency Department ID: 1420000
Contractor Name: MVP Consulting Plus, Inc.	
Contractor Address: 435 New Karner Road Sui	ite 202 Albany, NY 12205
Description of Services Being Provided: IT Con	nsulting Services
Scope of Contract (Choose one that best fits):	
☐ Analysis ☐ Evaluation ☐ Research	☐ Training

☐ Surveying

X Other IT consulting

☐ Environmental Services

☐ Computer Programming

☐ Architect Services

					,	
☐ Health Service	es	Health	Services			
☐ Accounting	☐ Auditing	☐ Pa	ralegal	Leg	gal	ting
Employr	ment Category		Numb Emplo		Number of Hours Worked	Amount Payable Under the Contract
15-1131.00				1.00	2,024.00	\$144,675.52
				0.00	0.00	\$0.00
				0.00	0.00	\$0.00
				0.00	0.00	\$0.00
				0.00	0.00	\$0.00
				0.00	0.00	\$0.00
				0.00	0.00	\$0.00
				0.00	0.00	\$0.00
				0.00	0.00	\$0.00
				0.00	0.00	\$0.00
				0.00	0.00	\$0.00
				0.00	0.00	\$0.00
				0.00	0.00	\$0.00
Tota	I this Page			1.00	2,024	\$144,675.52
Gra	nd Total			1.00	2,024	\$144,675.52

Name of person who prepared this report: Stephen Miller

Title: President

Phone #: 518-218-1700

Preparer's Signature:

Date Prepared: 4/18/22

Contracting State Agency Name: The	Luctice Center f	or the Protection of D	eonle with Special
Contracting State Agency Name: The Needs	; Justice Center I	or the Protection of P	eopie with Special
Contract Number: T000101		Agency Business Ur	nit: JUS01
Contract Term: 10/26/2018 to 10/2	25/2021	Agency Department	ID: 1420000
Contractor Name: Caitlin Halligan, Es	sq.		
Contractor Address: 1290 6th Avenue			
New York, NY 1	0104		
Description of Services Being Provide	ed: Outside Lega	al Counsel Services	
	4.534		
Scope of Contract (Choose one that be	·	ain a	
_	— _	•	
☐ Data Processing ☐ Computer Pro☐ Engineering ☐ Architect Services	-	Other IT consulting ☐ Environmental S	Convicos
Health Services Mental Health	_ , ,		el vices
l <u> </u>	ralegal X Legal	Other Consultin	ď
	Talegal A Legal		9
	Number of	Number of	Amount Payable
Employment Category	Employees	Hours Worked	Under the Contract
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Tabel Mile De me	0.00	0.00	\$0.00
Total this Page	0.00	0.00	\$0.00
Grand Total	0.00	0.00	\$0.00
Name of person who prepared this re	port: Kokila Jain		0.40,000,000
Title: CFO		Phone #:	212-390-9077
Preparer's Signature:			
Date Prepared: 05 /09/2022			

Contracting State Agency Name: The Needs	Justice Center fo	r the Protection of Pe	ople with Special
Contract Number: T000106		Aganay Pusinosa I In	i4· 11.1001
		Agency Business Unit: JUS01 Agency Department ID: 1420000	
Contractor Name: Roemer, Wallens,			ID. 1420000
Contractor Address: 13 Columbia Cir		LF	
Albany, NY 1220			
Description of Services Being Provide		Counsel Services	
Scope of Contract (Choose one that be	•		
Analysis Evaluation Res		~	
☐ Data Processing☐ Computer Pro☐ Engineering☐ Architect Services		other IT consulting The Environmental Se	ar vioco
☐ Health Services ☐ Mental Health		Environmental Se	ervices
	ralegal 🔀 Legal	Other Consultin	n ·
			3
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
	2111/2103000	Tiodio Violitoa	oriani mo annuant
Lawyers 23-1011	2 00000	87 5 (XXXX)	\$27.498.50 \$000
Lawyers, 23-1011	2 XXX	87.5 XXX	
Lawyers, 23-1011	0.00	0.00	\$0.00
Lawyers, 23-1011			\$0.00 \$0.00
Lawyers, 23-1011	0.00	0.00 0.00	\$0.00 \$0.00 \$0.00
Lawyers, 23-1011	0.00 0.00 0.00	0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00
Lawyers, 23-1011	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Lawyers, 23-1011	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Lawyers, 23-1011	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Lawyers, 23-1011	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Lawyers, 23-1011	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Lawyers, 23-1011	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Lawyers, 23-1011	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Total this Page Grand Total	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$27,498.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: The Needs	Justice Center	for the Protection of P	eople with Special	
Contract Number: T000107 Agency Business Unit: JUS01				
Contract Term: 01/01/2022 to 12/31/2024 Agency Department ID: 1420000				
Contractor Name: Chrysalis Training and Development, LLC				
Contractor Address: 4977 Shaw Terra	ace			
Syracuse, NY 13215				
Description of Services Being Provide	ed: Training Sup	port Services		
			-	
Scope of Contract (Choose one that be	. 111			
Analysis Evaluation Res		· ·		
☐ Data Processing ☐ Computer Pro		Other IT consulting		
☐ Engineering ☐ Architect Services		☐ Environmental S	Services	
Health Services Mental Health				
Accounting Auditing Par	alegal Leg	al 🚺 Other Consult	ing	
	Number of	Number of	Amount Payable	
Employment Category	Employees	Hours Worked	Under the Contract	
Training 13-1151	1,00	16,00	=5000x00	
Consulting 1/-3/3/	1 .00	6.5	~ S 1 2, 00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
Total this Page	0.00	0.00	°58121.00	
Grand Total			5812.00	
Name of person who prepared this re Title: Managina Member	port: Shen		957-535-83	

Date Prepared:5 1/0122

Preparer's Signature: