Division of the Budget 1050000

New York State Consultant Services **Contractor's Annual Employment Report**

Report Period: April 1, 2021 to March 31, 2022

Contracting Ctata Assessed 1			
Contracting State Agency Name:	Division of the Bu	ıdget	
Contract Number: C000442		Agency Business U	nit: DOB01
Contract Term: 02/29/2016 to 02/	/28/2021	Agency Department	ID: 1050000
Contractor Name: Public Resources	Advisory Group,		
Contractor Address: 39 Broadway, S	Suite 1210, New	York, NY 10006	
Description of Services Being Provid			
		•	
Scope of Contract (Choose one that b			
		ining	
☐ Data Processing ☐ Computer Pr	• • –	Other IT consulting	
Engineering Architect Services	s 🗌 Surveying	☐ Environmental	Services
☐ Health Services ☐ Mental Health	n Services		
☐ Accounting ☐ Auditing ☐ Pa	aralegal 🔲 Leg	gal 🛛 Other Consul	ting
	Number of	N	
Employment Category	Employees	Number of Hours Worked	Amount Payable Under the Contract
Employment Category 13-2051.00 Financial Analyst			Amount Payable Under the Contract \$132,287.50
	Employees	Hours Worked	Under the Contract
	Employees 12.00	Hours Worked 412.50	Under the Contract \$132,287.50
	12.00 0.00	Hours Worked 412.50 0.00	\$132,287.50 \$0.00
	12.00 0.00 0.00	Hours Worked 412.50 0.00 0.00	\$132,287.50 \$0.00 \$0.00
	12.00 0.00 0.00 0.00	Hours Worked 412.50 0.00 0.00 0.00	\$132,287.50 \$0.00 \$0.00 \$0.00
	12.00 0.00 0.00 0.00 0.00	Hours Worked 412.50 0.00 0.00 0.00 0.00	\$132,287.50 \$0.00 \$0.00 \$0.00 \$0.00
	12.00 0.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 412.50 0.00 0.00 0.00 0.00 0.00	\$132,287.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	12.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 412.50 0.00 0.00 0.00 0.00 0.00 0.00	\$132,287.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	12.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 412.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$132,287.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	12.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Hours Worked 412.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$132,287.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

0.00

12.00

12.00

Name of person who prepared this report: Brenda Henry

Title: Conroller

Phone #: (212) 380 -05277

0.00

412.50

412.50

Date Prepared: 05/09/2022

Preparer's Signature:

Total this Page

Grand Total

\$0.00

\$0.00

\$132,287.50

\$132,287.50

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2021 to March 31, 2022

11. Cport 1 chod. 71pm 1, 2021 to March 01, 2022			
Contracting State Agency Name: Division of the Budget Contract Number: C000447 Agency Business Unit: DOB01 Contract Term: 10/01/2017 to 09/30/2022 Agency Department ID: 1050000 Contractor Name: Harris Beach PLLC Contractor Address: 100 Wall Street, New York, NY 10005 Description of Services Being Provided: Consulting Services Scope of Contract (Choose one that best fits):			
☐ Analysis ☐ Evaluation ☐ Re	search 🗌 Tra	ining	
☐ Data Processing ☐ Computer Pro	•	Other IT consulting	
Engineering Architect Services	_ , ,	☐ Environmental	Services
Health Services Mental Health			
Accounting Auditing Pa	ralegal ⊠ Leç I	gal	ling
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
23-1011.00-Lawyers	3.00	69.50	\$83,650.50
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	3.00	0.00	\$83,650.50
Grand Total			
Name of person who prepared this re Title: Partner Preparer's Signature:	eport: Doron Bar-		212-313-5413

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: D	ivision of the Bu	dget	
Contract Number: C000450		Agency Business Ur	nit: DOB01
Contract Term: 4/1/2018 to 3/31/2	.022	Agency Department	ID: 1050000
Contractor Name: EFPR Group, CPA	s, PLLC		
Contractor Address: 6390 Main Stree	et, Suite 200, Wil	liamsville, NY 14221	
Description of Services Being Provide	ed: Internal Con	trol Auditing	
·		·	
Scope of Contract (Choose one that b	•		
· · · · · · ·		ning	
☐ Data Processing ☐ Computer Pro	ogramming \square	Other IT consulting	
☐ Engineering ☐ Architect Services	Surveying	Environmental	Services
☐ Health Services ☐ Mental Health	Services		
☐ Accounting ☐ Auditing ☐ Pa	ralegal	al Other Consul	ting
	Number of	Number of	Amount Payable
Employment Category	Employees	Hours Worked	Under the Contract
13-2011.02 Auditors	5.00	376.40	\$43,600.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
			\$0.00 \$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00 \$0.00
	0.00 0.00 0.00	0.00 0.00 0.00	\$0.00 \$0.00 \$0.00
Total this Page	0.00	0.00	\$0.00 \$0.00

Name of person who prepared this report: Douglas E. Zimmerman, CPA

Title: Partner Phone #: (716) 634-0700

5.00

376

Preparer's Signature:

Date Prepared: 5/9/2/022

(Use additional pages, if necessary)

Grand Total

\$43,600.00

New York State Consultant Services **Contractor's Annual Employment Report**

Report Period: April 1, 2021 to March 31, 2022

Contracting	State Agency	Name:	Division	of the	Budget

Agency Business Unit: DOB01 Contract Number: C000451 Contract Term: 06/01/2018 to 12/31/2024 Agency Department ID: 1050000

Contractor Name: MAXIMUS CONSULTING SERVICES INC Contractor Address: 1891 Metro Center Drive, Reston VA 20190

Description of Services Being Provided: Statewide Central Cost Allocation Plan

Scope of Contract (Choose one that b	est fits):		
☐ Analysis ☐ Evaluation ☐ Re	search 🔲 Tra	ining	
☐ Data Processing ☐ Computer Pro	ogramming 🗀	Other IT consulting	
☐ Engineering ☐ Architect Services	Surveying	g Environmental	Services
☐ Health Services ☐ Mental Health	Services		
⊠ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leg	gal 🔲 Other Consul	ting
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
11-1011-00 Chief Executive	1.00	62.00	\$17,394.50
11-1021.00 General Operations Mgr	1.00	209.50	\$46,272.50
13-2011.01 Accountants	1.00	110.60	\$12,853.25
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	3.00	382.10	\$76,520.25
Grand Total	3.00	382	\$76,520.25

ľ	Name o	f person	who	prepared	this	report:	Nelson H.	Clugston
							^	0

Jehn A Chigatin Title: Vice President Phone #: (804) 823-8131

Date Prepared: 04/29/2022

Preparer's Signature:

(Use additional pages, if necessary)

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of the Budget

Contract Number: C000452 Agency Business Unit: DOB01
Contract Term: 10/12/2018 to 10/31/2022 Agency Department ID: 1050000

Contractor Name: KPMG LLP

Contractor Address: 515 Broadway Albany NY 12207

Description of Services Being Provided: Management Consulting Services

Scope of Contract (Choose one that b	<u> </u>		
☐ Analysis ☐ Evaluation ☐ Res	search 🔲 Tra	ining	
☐ Data Processing ☐ Computer Pro	ogramming [Other IT consulting	
☐ Engineering ☐ Architect Services	Surveying	☐ Environmental	Services
☐ Health Services ☐ Mental Health	Services		
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leg	gal 🔲 Other Consul	ting
Eurola anno 1 Octobro	Number of	Number of	Amount Payable
Employment Category	Employees	Hours Worked	Under the Contract
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	0.00	0.00	\$ 0.00
Grand Total	0.00	0	\$0.00

Name of person who prepared this report: Geoffrey Plante

Title: Partner

Preparer's Signature:

Phone

Phone #: 518-427-4810

Preparer's Signature:

Date Prepared: 05/15/2022

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Div Contract Number: C000453 Contract Term: 2/1/2019 to 1/31/2 Contractor Name: Center for Govern Contractor Address: 1 South Washin Description of Services Being Provid	2024 mental Researcl gton Street, Suit	Agency Business Ui Agency Department h, Inc.	ID: 1050000
Scope of Contract (Choose one that b	·	ining	
Data Processing Computer Pr		Other IT consulting	
I - ·	-	_	Sanicas
Engineering Architect Services	_ , ,	g Environmental	Sei vices
☐ Health Services ☐ Mental Health		. 57.00	, •
Accounting Auditing Pa	aralegal	gal 🛛 Other Consul	ting
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
11-1011.00 - Chief Executive (Engagement Partner)	0.00	0.00	\$0.00
19-3011.00 - Economists	0.00	0.00	\$0.00
(Senior Analyst) 43-9111.00 - Statistical Assistant	0.00	0.00	, ,
(Analyst)	0.00	0.00	\$0.00
13-2011.01 - Accountants (Subcontractor)	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	0.00	0.00	\$ 0.00
Grand Total		·	

Name of person who prepared this report: Erika Rosenberg

Title: President and CEO

Phone #: 585-327-7066

Preparer's Signature:

Date Prepared: 5/3/2022

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of the B	udget			
Contract Number: C000455	Agency Business Unit: DOB01			
Contract Term: 02/01/2019 to 01/31/2024	Agency Department ID: 1050000			
Contractor Name: Public Resources Advisory Group, Inc.				
Contractor Address: 39 Broadway, Suite 1210, New York, NY 10006				
Description of Services Being Provided: Financial Advisory Services				

Scope of Contract (Choose one that best fits):				
☐ Analysis ☐ Evaluation ☐ Research ☐ Training				
☐ Data Processing ☐ Computer Pr	ogramming [Other IT consulting		
☐ Engineering ☐ Architect Services	Surveying	☐ Environmental	Services	
☐ Health Services ☐ Mental Health	Services			
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🗌 Leg	gal 🛛 Other Consul	ting	
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract	
13-2051.00 Financial Analysy	16.00	1,121.15	\$340,580.75	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00 0.00 \$0.0			
	0.00 0.00 \$0			
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00 0.00 \$0.00			
	0.00 0.00 \$0.00			
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
Total this Page	16.00	1,121.15	\$340,580.75	
Grand Total	16.00	1,121	\$340,580.75	

Name of person who prepared this report: Brenda Henry

Title: Controller

 Phone #: (212) 566-7800 x 277

(Use additional pages, if necessary)

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of the Budget

Contract Number: C000456 Agency Business Unit: DOB01
Contract Term: 02/01/2019 to 01/31/2024 Agency Department ID: 1050000

Contractor Name: Frasca & Associates, LLC

Contractor Address: 521 Madison Avenue, 7th Floor, New York, NY 10022

Description of Services Being Provided: Financial Advisory Services

Scope of Contract (Choose one that best fits):			
	search 🔲 Tra	ining	
☐ Data Processing ☐ Computer Pro	ogramming [Other IT consulting	
☐ Engineering ☐ Architect Services	Surveying	☐ Environmental	Services
☐ Health Services ☐ Mental Health	Services		
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leg	gal 🔲 Other Consul	ting
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
13-2051.00	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	0.00	0.00	\$ 0.00
Grand Total	0.00	0	\$0.00

Name of	person who	prepared this	report: Wei-Li Pai
---------	------------	---------------	--------------------

Title: Managing Director Phone #: 212-355-4050

D | D | | 0.5/00/2020

Preparer's Signature:

Date Prepared: 05/03/2022

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of the Budget Contract Number: C000457 Agency Business Unit: DOB01 Contract Term: 3/15/2019 to 3/14/2024 Agency Department ID: 1050000 Contractor Name: Grant Thornton LLP Contractor Address: 757 3 rd Avenue, 9 th Floor, New York, NY 10017 Description of Services Being Provided: Performance Measure Consulting Services						
Scope of Contract (Choose one that b Analysis Evaluation Res Data Processing Computer Pro Engineering Architect Services Health Services Mental Health	search	ining Other IT consulting ☐ Environmental	Services			
	ralegal 🔲 Leç	gal 🛛 Other Consul	ting			
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract			
Chief Executives	6.00	71.00	\$19,525.00			
Managers, All Other	3.00	972.50	\$148,053.40			
Management Analyst	9.00	2,874.25	\$330,043.74			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
	0.00	0.00	\$0.00			
Total this Page	18.00	3,917.75	\$497,622.14			
Grand Total	18.00	3,917.75	` \$497,622.14			
Name of person who prepared this re Title: Principal Preparer's Signature: Date Prepared: 4/28/2021	eport: Robert She		703.637.2780			

(Use additional pages, if necessary)

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of the Budget

Contract Number: C000461 Agency Business Unit: DOB01
Contract Term: 08/15/2019 to 08/14/2024 Agency Department ID: 1050000

Contractor Name: Deloitte Consulting LLP

Contractor Address: 111 Washington Avenue, Suite 500, Albany, N.Y. 12210

Description of Services Being Provided: Consulting Services

Scope of Contract (Choose one that best fits):						
☐ Analysis ☐ Evaluation ☐ Research ☐ Training						
☐ Data Processing ☐ Computer Programming ☐ Other IT consulting						
☐ Engineering ☐ Architect Services ☐ Surveying ☐ Environmental Services						
☐ Health Services ☐ Mental Health Services						
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leg	gal 🛛 Other Consul	ting			
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract			
Accountants and Auditors	2.00	22.50	\$6,472.12			
Administrative Services Managers	1.00	71.00	\$20,423.15			
Computer and Information Systems Managers	12.00	6,016.25	\$1,730,573.99			
Financial and Investment Analysts	1.00	2.50	\$719.12			
Financial Risk Specialists	1.00	2.00	\$575.30			
First-Line Supervisors of Office and Administrative Support Workers	1.00	1.00	\$287.65			
General and Operations Managers	9.00	2,923.00	\$840,800.79			
Management Analysts	115.00	62,780.75	\$18,058,879.37			
Medical and Health Services Managers	2.00	522.75	\$150,369.01			
Operations Research Analysts	27.00	12,338.00	\$3,549,025.04			
Project Management Specialists	72.00	20,749.50	\$5,968,592.56			
Software Developers	28.00	14,517.00	\$4,175,814.27			
Software Quality Assurance Analysts and Testers	4.00	199.50	\$57,386.16			
Total this Page	275.00	120,145.75	\$34,559,918.53			
Grand Total	275.00	120,145	\$34,559,918.53			

Name of person who prepare	ed this report: Tracy Rabuck	
Title: EFA	Tracy Rabuck	Phone #: 717-562-5445
Preparer's Signature:	, case ,	_
Date Prepared: 05/10/2022		

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of Budget Contract Number: C000465 Contract Term: 05/01/2020 to 04/30/2025 Contractor Name: Deloitte Consulting LLP Contractor Address: 111 Washington Avenue, Suite 500 Albany, NY 12210 Description of Services Being Provided: Consulting Services							
Scope of Contract (Choose one that be	est fits):						
	·	ining					
☐ Data Processing ☐ Computer Pro		Other IT consulting					
☐ Engineering ☐ Architect Services		_	Sarvicas				
	_ , ,		Sei vices				
☐ Health Services ☐ Mental Health							
Accounting Auditing Pa	ralegal Lec	gal 🛛 Other Consul	ting				
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract				
Total this Page	0.00	0.00	\$ 0.00				
Grand Total							
Name of person who prepared this re	port: Tracy Rabu	ck					
Title: FFA			717-562-5445				
Ira	cy Rabuck	i ποπο π.	111 JUZ JTTJ				
Preparer's Signature:							
Date Prepared: 05/10/2022							

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of the Budget

Contract Number: C000466 Agency Business Unit: DOB01
Contract Term: 4/1/2021 to 3/31/2022 Agency Department ID: 1050000

Contractor Name: Replica, Inc.

Contractor Address: 3610 W 95th St, Leawood KS 66206

Description of Services Being Provided: Travel behavior data and tools

Scope of Contract (Choose one that best fits):							
☐ Analysis ☐ Evaluation ☐ Research ☐ Training							
□ Data Processing □ Computer Programming □ Other IT consulting							
☐ Engineering ☐ Architect Services ☐ Surveying ☐ Environmental Services							
☐ Health Services ☐ Mental Health Services							
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🗌 Leg	gal 🔲 Other Consul	ting				
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract				
Computer Programmers	47.00	73,020	\$2,925,000.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
Total this Page	47.00	73,020.00	\$2,925,000.00				
Grand Total	48.00	73,020	\$2,925,000				

ivame	or person	wno pre	pared	this i	report:	Kiran Jain	

Preparer's Signature:

Date Prepared: 5/12/2022

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Div	ision of the Budget
------------------------------------	---------------------

Contract Number: C000467 Agency Business Unit: DOB01
Contract Term: 03/01/21 to 2/28/26 Agency Department ID: 1050000

Contractor Name: KPMG LLP

Contractor Address: 515 Broadway Albany NY 12207

Description of Services Being Provided: Annual Federal Single Audit Services

Scope of Contract (Choose one that best fits):							
☐ Analysis ☐ Evaluation ☐ Research ☐ Training							
☐ Data Processing ☐ Computer Programming ☐ Other IT consulting							
☐ Engineering ☐ Architect Services ☐ Surveying ☐ Environmental Services							
☐ Health Services ☐ Mental Health Services							
☐ Accounting	ralegal 🔲 Leg	gal 🔲 Other Consul	ting				
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract				
11-3030 Financial Managers	11.00	1,903.45	\$246,862.50				
13-2011 Accountants and Auditors	23.00	7,493.50	\$246,862.50				
15-1143 Database and Network Administrators and Architects	6.00	533.10	\$246,862.50				
11-3020 Computer and Information Systems Managers	2.00	185.55	\$246,862.50				
13-1111 Management Analysts	3.00	101.00	\$246,862.50				
11-1011 Top Execs	1.00	38.00	\$246,862.50				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
Total this Page	46.00	10,254.60	\$1,481,175.00				
Grand Total	46.00	10,254.60	\$1,481,175.00				

Name of person who	prepared this report: Marie Zimmerman	
Title: Partner		Phone #: 518 427 4674
Preparer's Signature:		
Date Prepared: 05/	/2022	

New York State Consultant Services **Contractor's Annual Employment Report**

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Contract Number: C000468 Contract Term: 03/01/2021 to 02 Contractor Name: Public Resources Contractor Address: 39 Broadway, Description of Services Being Provi	2/28/2026 s Advisory Group, Suite 1210, New	Agency Business U Agency Department Inc. York, NY 10006	
☐ Data Processing ☐ Computer F☐ Engineering ☐ Architect Service ☐ Health Services ☐ Mental Health	esearch	<u> </u>	
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract
		THOUSE TRUITION	Onder the Oontrac
13-2051.00 Financial Analyst	16.00	1,159.48	\$401,766.8
			\$401,766.8
	16.00	1,159.48	\$401,766.8 \$0.0
	16.00	1,159.48 0.00	\$401,766.8 \$0.0 \$0.0
	16.00 0.00 0.00	1,159.48 0.00 0.00	\$401,766.8 \$0.0 \$0.0 \$0.0
	16.00 0.00 0.00 0.00	1,159.48 0.00 0.00 0.00	\$401,766.8 \$0.0 \$0.0 \$0.0 \$0.0
	16.00 0.00 0.00 0.00 0.00	1,159.48 0.00 0.00 0.00 0.00	
	16.00 0.00 0.00 0.00 0.00 0.00	1,159.48 0.00 0.00 0.00 0.00 0.00	\$401,766.8 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
	16.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,159.48 0.00 0.00 0.00 0.00 0.00 0.00	\$401,766.8 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
	16.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,159.48 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	\$401,766.8 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
	16.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,159.48 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$401,766.8 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0
	16.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,159.48 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$401,766.8 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0
13-2051.00 Financial Analyst	16.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,159.48 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$401,766.8 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0
	16.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,159.48 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$401,766.8 \$0.0 \$0.0 \$0.0 \$0.0

(Use additional pages, if necessary)

Preparer's Signature:

Date Prepared: 05/10/2022

Phone #: (212) 380 -05277

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of the Budget

Contract Number: C000469 Agency Business Unit: DOB01
Contract Term: 03/01/2021 to 02/28/2026 Agency Department ID: 1050000

Contractor Name: Frasca & Associates, LLC

Contractor Address: 521 Madison Avenue, 7th Floor, New York, NY 10022

Description of Services Being Provided: Financial Advisory Services

Scope of Contract (Choose one that best fits):							
☐ Data Processing ☐ Computer Programming ☐ Other IT consulting							
☐ Engineering ☐ Architect Services	Surveying	☐ Environmental	Services				
☐ Health Services ☐ Mental Health	Services						
☐ Accounting ☐ Auditing ☐ Pa	ralegal 🔲 Leg	gal 🔲 Other Consul	ting				
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract				
13-2051.00	2.00	19.00	\$5,850.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
	0.00	0.00	\$0.00				
Total this Page	2.00	19.00	\$5,850.00				
Grand Total	2.00	19	\$5,850.00				

Name of person who prepared this rep	ort:	Wei-Li	Pai
--------------------------------------	------	--------	-----

Title: Managing Director Phone #: 212-355-4050

D 1 D 1 05/00/2020

Preparer's Signature:

Date Prepared: 05/03/2022

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of Budget Contract Number: CM3001 Agency Business Unit: DOB01 Contract Term: 11/21/2017 to 10/31/2022 Agency Department ID: 1050000 Contractor Name: Deloitte Consulting LLP Contractor Address: 39 North Pearl Street, Suite 3B, Albany, NY 12207 Description of Services Being Provided: Consulting Services				
Scope of Contract (Choose one that be Analysis	search	_		
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract	
		110010 11011100		
-	0.00	0.00	Φ 0.00	
Total this Page	0.00	0.00	\$ 0.00	
Grand Total				
Name of person who prepared this report: Tracy Rabuck Title: EFA Tracy Rabuck Phone #: 717-562-5445				
Preparer's Signature:				
Date Prepared: 05/10/2022				

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Div	vision of the Bud	aet		
Contract Number: CM3003 Agency Business Unit: DOB01				
Contract Term: 9/7/2018 to 9/6/2021		Agency Department ID: 1050000		
Contractor Name: First Data Govern	LP	1000000		
Contractor Address: 255 Fiserv Drive, Brookfield, WI 53045				
Description of Services Being Provid				
Scope of Contract (Choose one that b				
		ining		
Data Processing Computer Pr		Other IT consulting		
Engineering Architect Services		☐ Environmental	Services	
Health Services Mental Health	28-01-09			
Accounting Auditing Pa	ralegal Leg	gal	ting	
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract	
No Work Performed	0.00	0.00	\$0.00	
*	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
7	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
Total this Page	0.00	0.00	\$ 0.00	
Grand Total				

Name of person who prepared this report: Mary Fitzgerald

Title: Government Project Director

Phone #: 512-744-7398

Date Prepared: 4//29/2022

Preparer's Signature:

(Use additional pages, if necessary)

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2021 to March 31, 2022

					
Contracting State Agency Name: D	ivision of the Bu	dget			
Contract Number: CM3004		Agency Business Unit: DOB01			
		Agency Department ID: 1050000			
Contractor Name: Grant Thornton LL	P				
Contractor Address: 757 3rd Avenue,	9th Floor, New Y	ork, NY 10017			
Description of Services Being Provide	ed: Business Tr	ansformation services	3		
		•	•		
Page of Contract (Change and that h					
Scope of Contract (Choose one that b	·	ining			
Data Processing Computer Pro		Other IT consulting			
☐ Engineering ☐ Architect Services			Services		
☐ Health Services ☐ Mental Health					
	ralegal 🔲 Leg	al 🛛 Other Consul	ting		
	Number of	Number of	Amount Payable		
Employment Category	Employees	Hours Worked	Under the Contract		
Engagement Partner	0.00	0.00	\$0.00		
Project Manager	0.00	0.00	\$0.00		
Sr. Analyst	0.00	0.00	\$0.00		
Associate Analyst	0.00	0.00	\$0.00		
Analyst	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
Total this Page	0.00	0.00	\$ 0.00		
Grand Total	0.00	0	\$0.00		
3.33					
Name of person who prepared this report: Robert Shea					
Title: Principal Phone #: 703.637.2780					
Preparer's Signature:					

(Use additional pages, if necessary)

Date Prepared: 4/28/2022

(Use additional pages, if necessary)

New York State Consultant Services Contractor's Annual Employment Report Report Period: April 1, 2021 to March 31, 2022

Contracting State	e Agency Name:	Division of Budget				
Contract Numbe			Agency Business Unit:	DOB01		
			•			
			Agency Department ID:	105000		
Contract Term:	11/1/2017	То	10/31/2022			
Contractor Name	e: New York State Tech	nnology Enterprise	Corporation (NYSTEC)		
Contractor Addre	ess: 99 Otis Street , 2 nd	Floor, Rome, NY 1	3441			
Description of Se	ervices Being Provided:	0				
Sanna of Contr	act (Choose one that b	net fite):				
Analysis	Evaluation	Research	Training			
Data Processing	Computer Programming	X Other IT Consulting				
Engineering	Architect Services	Surveying	Environmental Services			
		Surveying	Environmental del vices			
Health Services	Mental Health Services					
	A	Desclosel	The age	Other Consulting		
Accounting	Auditing	Paralegal	Legal	Other Consulting		
Accounting	Auditing	Paralegal			Amount Payable	
Accounting Employment Ca		Paralegal	Number of	Other Consulting Number of hours to be worked	Amount Payable Under the Contract	
Employment Ca	ntegory		Number of Employees	Number of hours to be worked	Under the Contract	
Employment Ca			Number of	Number of hours to	Under the Contract	
Employment Ca	ntegory		Number of Employees	Number of hours to be worked	Under the Contract	
Employment Ca	ntegory		Number of Employees	Number of hours to be worked	Under the Contract	
Employment Ca	ntegory		Number of Employees	Number of hours to be worked	Under the Contract	
Employment Ca	ntegory		Number of Employees	Number of hours to be worked	Under the Contract	
Employment Ca	ntegory		Number of Employees	Number of hours to be worked	Under the Contract	
Employment Ca	ntegory		Number of Employees	Number of hours to be worked	\$ -	
Employment Ca 11-3021.00 Comp	uter and Information Syste	ems Manager Grand Total	Number of Employees	Number of hours to be worked	\$ -	
Employment Ca 11-3021.00 Comp	ntegory	ems Manager Grand Total	Number of Employees	Number of hours to be worked	\$ -	
Employment Ca 11-3021.00 Comp Total this page Name of person	uter and Information Syste	ems Manager Grand Total	Number of Employees	Number of hours to be worked	\$ - \$ - \$ -	
Employment Ca 11-3021.00 Comp	uter and Information Syste	ems Manager Grand Total	Number of Employees	Number of hours to be worked	\$ - \$ - \$ -	
Employment Ca 11-3021.00 Comp Total this page Name of person	uter and Information Syste	ems Manager Grand Total	Number of Employees	Number of hours to be worked	\$ - \$ - \$ -	
Employment Ca 11-3021.00 Comp Total this page Name of person	uter and Information Syste	ems Manager Grand Total	Number of Employees	Number of hours to be worked	\$ - \$ - \$ -	
Employment Ca 11-3021.00 Comp Total this page Name of person	uter and Information Syste	ems Manager Grand Total	Number of Employees	Number of hours to be worked	\$ - \$ - \$ -	
Employment Ca 11-3021.00 Comp Total this page Name of person	uter and Information Syste who prepared this repor	ems Manager Grand Total	Number of Employees	Number of hours to be worked	\$ - \$ - \$ -	
Employment Ca 11-3021.00 Comp Total this page Name of person Title: Contracts	uter and Information Syste who prepared this repor	ems Manager Grand Total	Number of Employees	Number of hours to be worked	\$ - \$ - \$ -	
Employment Ca 11-3021.00 Comp Total this page Name of person Title: Contracts	uter and Information Syste who prepared this repor	ems Manager Grand Total	Number of Employees	Number of hours to be worked	\$ - \$ - \$ -	

Page 1 of 1

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2021 to March 31, 2022

, , , , , , , , , , , , , , , , , , , ,					
Contracting State Agency Name: Division of the Budget Contract Number: OGS01-PB11 Agency Business Unit: DOB01 Contract Term: 9/7/2018 to 7/27/2020 Agency Department ID: 1050000 Contractor Name: First Data Government Solutions, LP Contractor Address: 255 Fiserv Drive, Brookfield, WI 53045 Description of Services Being Provided: No Services Provided					
Scope of Contract (Choose one that b	10000 (1000 - 1000 1000 00 100 00 00 00 00 00 00 00 0				
10001515		ining			
Data Processing Computer Pr		Other IT consulting			
Engineering Architect Services		☐ Environmental	Services		
Health Services Mental Health					
Accounting Auditing Pa	ralegal Lec	gal	ting		
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract		
No Work Performed	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
	0.00	0.00	\$0.00		
Total this Page	0.00	0.00	\$ 0.00		
Grand Total					
Name of person who prepared this report: Mary Fitzgerald Title: Government Project Director Phone #: 512-744-7398 Preparer's Signature:					

(Use additional pages, if necessary)

Date Prepared: 4//29/2022

New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2021 to March 31, 2022

Contracting State Agency Name: Division of the Budget Contract Number: T000035 Agency Business Unit: DOB01 Contract Term: 01/08/2022 to 01/21/2022 Agency Department ID: 1050000 Contractor Name: Deloitte Consulting LLP Contractor Address: 111 Washington Avenue, Suite 500, Albany, N.Y. 12210 Description of Services Being Provided: Consulting Services				
Scope of Contract (Choose one that best fits): Analysis Evaluation Research Training Data Processing Computer Programming Other IT consulting Engineering Architect Services Surveying Environmental Services Health Services Mental Health Services Accounting Auditing Paralegal Legal Other Consulting				
Employment Category	Number of Employees	Number of Hours Worked	Amount Payable Under the Contract	
Management Analysts	3.00	271.25	\$49,610.00	
,			. ,	
Total this Page	3.00	271.25	\$49,610.00	
Grand Total	3.00	271	\$49,610.00	
Name of person who prepared this re Title: EFA Preparer's Signature: Date Prepared: 05/10/2022	eport: Tracy Rabu acy Rabuck		717-562-5445	