State Consultant Services - Contractor's Planned Employment From Contract Start Date Through the End of the Contract Term

| OSC Use Only: | |
|-------------------------|--|
| Reporting Code: | |
| Category Code: | |
| Date Contract Approved: | |

State Agency Name: SUNY Buffalo State Agency Code: 28160

Contractor Name: The Research Foundation of SUNY Contract Number: Rtl 2019 & 2020 C300305

NYS Response to Intervention Technical
Assistance Center

Contract Start Date: 1/1/2019 Contract End Date: 08/31/2020

| | Number of | Hours Worked | Amount Payable |
|-----------------------------------|-----------|--------------|--------------------|
| Employment Category | Employees | On Contract | Under the Contract |
| General and Operations Manager | 1 | 2,430 | \$ 117,840 |
| Database Administrators | 1 | 3,060 | \$ 107,333 |
| Training and Development Managers | 15 | 1,984 | \$ 311,750 |
| Graduate Teaching Assistants | 1 | 150 | \$ 3,000 |
| Web Developer | 1 | 200 | \$ 12,500 |
| | | | |
| | | | |
| Grand Total | 19 | 7,824 | \$ 552,423 |

Name of person who prepared this report: Jessica M. Berg

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Preparer's Signature:

Date Prepared: 7/1/2020