FORM A

## State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

| State Agency Name: | Governor's Office of Employee Relations | Agency Code: | OER01-1120000 |
| :--- | :--- | :--- | :---: |
| Contractor Name: | The Research Foundation for SUNY on behalf of the <br> Professional Development Program | Contract Number: | OER01-C20001-1120000 |
| Contract Start Date: | $4 / 1 / 2020$ | Contract End Date: | $3 / 31 / 2026$ |


| Employment Category | Number of Employees | Number of hours to beworked worked | Amount Payable |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | der the Contract |
| Administrative Services Managers 11-3011.00 | 10 | 57,044.2 | \$ | 2,972,489.20 |
| Computer Suppt. Specialist 15-1041.00 | 1 | 1,878.0 | \$ | 88,533.87 |
| Computer Programmers 15-1021.00 | 3 | 3,756.0 | \$ | 232,440.55 |
| Education Administr. -Postsec 11-9033.00 | 1 | 2,582.3 | \$ | 431,605.12 |
| Exec. Secretaries \& Admin. Assistants 43-6011.00 | 5 | 47,536.9 | \$ | 1,478,674.50 |
| Graphic Designer 27-1024.00 | 0 | 0.0 | \$ | - |
| Network \& Computer Sys Adm 15-1071.00 | 0 | 0.0 | \$ | - |
| Office \& Administrative Support, all other 43-9199.99 | 0 | 0.0 | \$ | - |
| Vocational Educ. Teacher - Postsec. 25-1194.00 | 14 | 112,562.6 | \$ | 5,880,548.47 |
| Graduate Teaching Assistant 25-1191.00 | 2 | 11,737.5 | \$ | 324,481.81 |
| Social Scientists \& Related Workers, All Other 19-3099.99 | 2 | 11,150.6 | \$ | 626,187.97 |
| Training and Development Managers 11-3042.00 | 10 | 51,570.8 | \$ | 6,974,697.28 |
| Social Science Research Assistant 19-4061.00 | 1 | 175.5 | \$ | 81,755.40 |
|  | 0 | 0.0 | \$ | - |
|  | 0 | 0.0 | \$ | - |
|  | 0 | 0.0 | \$ | - |
|  | 0 | 0.0 | \$ | - |
| Total this page | 49 | 299,994.5 | \$ | 19,091,414 |
| Grand Total | 49 | 299,994.5 | \$ | 19,091,414.00 |


| Name of person who prepared this report: Julie Aversa |  |
| :--- | :--- |
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| Phone No: 518-442-6566 |  |
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|  |  |
| Preparer's Signature: | Julie Aversa |
| Date Prepared: | $9 / 29 / 2020$ |

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