FORM A

New York State Consultant Services **Contractor's Planned Employment**

From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Department of Transportation State Agency Department ID: 3900283 Agency Business Unit: DOT01 Contractor Name: WSP USA Services Inc Contract Number: C037905 Contract Start Date: 09/01/2020 Contract End Date: 08/31/2023

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Project Manager	1.00	225.00	\$23,565.80
Operations Manager	1.00	6,240.00	\$548,718.21
System Operator III - M-F	2.00	12,780.00	\$601,590.68
System Operator II - M-F	2.00	19,020.00	\$801,549.52
System Operator II - Weekends	1.00	7,788.00	\$330,362.27
System Operator I - M-F	3.00	19,020.00	\$725,613.26
System Operator I - Weekends	4.00	7,788.00	\$299,064.80
System Operator I - Trainee	1.00	3,270.00	\$114,129.55
Systems Engineer I - Full Time M-F	1.00	6,540.00	\$526,906.00
Transportation Analyst I -Full Time M-F	1.00	6,390.00	\$334,303.50
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	20.00	89,061.00	\$4,305,803.59
Grand Total	20.00	89,061.00	\$4,305,803.59

Name of person who prepared this report: Nora Salinas

Title: Marketing Manager

Preparer's Signature:

Date Prepared: 06/26/2020

(Use additional pages, if necessary)

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Page 1 of 1