

**FORM A**

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Children and Family Services  
 State Agency Department ID: 3400000 Agency Business Unit:  
 Contractor Name: Pyramid Model Consortium Contract Number: C028923  
 Contract Start Date: 05/01/2020 Contract End Date: 01/31/2020

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
11-1021.00 – General and Operations Managers	2.00	225.00	\$46,243.00
25-9099.00 – Education, Training, and Library Workers	27.00	1,512.00	\$613,660.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
<b>Total this Page</b>	29.00	1,737.00	\$659,903.00
<b>Grand Total</b>	29.00	1,737.00	\$659,903.00

Name of person who prepared this report: Erin Kalanick

Title: Assistant Director

Phone #: (406)698-5231

Preparer's Signature: 

Date Prepared: 5/13/2020