FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

OPD01 - COSCD00145 - 3660233

State Agency Name: NYS OPWDD: Capital District DDSOOState Agency Department ID: 3660233AgencContractor Name: Lotus Healthcare Staffing, Inc.ContraContract Start Date: 6/1/2018Contra

Agency Business Unit: 51290 Contract Number: C0SCD00145 Contract End Date: 5/31/2023

| Employment Category | Number of Employees | Number of Hours to be Worked | Amount Payable Under the Contract |
|---------------------|------------------------|---------------------------------|--------------------------------------|
| Hospital Sitter | 0.00 | 0.00 | \$0.00 |
| LPN | 3.00 | 1,000.00 | \$40,349.43 |
| RN | 0.00 | 0.00 | \$0.00 |
| RN Case Managment | 2.00 | 750.00 | \$51,764.08 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 5.00 | 1,750.00 | \$92,113.51 |
| Grand Total | 5.00 | 1,750.00 | \$92,113.51 |

Name of person who prepared this report: Christina Palumbo

Title: CMS I

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Preparer's Signature:

Date Prepared: 4/23/2018

(Use additional pages, if necessary)

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