

D0H01 - C033555 - 3450000

OSC Use Only:

Reporting Code: CD
 Category Code:
 Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment
 From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health Agency Code: 12000
 Contractor Name: New York eHealth Collaborative, Inc. Contract Number: C033555
 Contract Start Date: 04/01/2018 Contract End Date: 03/31/2021

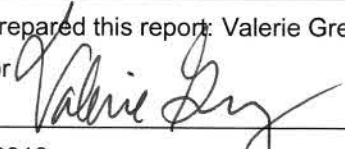
Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-1011.00 - Chief Executives	5	20,976	\$ 3,892,625
11-3021.00 - Computer and Information Systems Managers	3	16,380	\$ 1,622,942
11-9199.00 - Managers, All Other	4	16,198	\$ 1,615,153
11-9199.07 - Security Managers	1	3,868	\$ 355,888
13-1161.00 - Market Research Analysts and Marketing Specialists	2	4,272	\$ 239,923
13-1199.00 - Business Operations Specialists, All Other	11	49,595	\$ 2,951,460
15-1133.00 - Software Developers, Systems Software	3	16,380	\$ 1,355,064
15-1141.00 - Database Administrators	7	29,455	\$ 2,180,139
15-1142.00 - Network and Computer Systems Administrators	2	9,009	\$868,505
15-1151.00 - Computer User Support Specialists	3	14,196	\$524,097
15-1199.09 - Information Technology Project Managers	5	25,389	\$ 2,239,974
15-2041-02- Clinical Data Managers	3	13,559	\$ 1,753,986
27-3042.00 - Technical Writers	1	4,914	\$ 383,636
43-6011.00 - Executive Secretaries and Executive Administrative Assistants	1	4,368	\$ 250,041
43-6014.00 - Secretaries and Administrative Assistants, Except Legal, Medical, and Executive	2	6,143	\$ 256,239
43-9111.00 - Statistical Assistants	2	6,825	\$ 388,760
Total this page	55	241,527	\$ 20,878,432

SUBCONTRACTORS			
Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
13-1111.00 - Management Analysts	5	15,943	\$ 2,790,000
13-1161.00 - Market Research Analysts and Marketing Specialists	4	14,829	\$ 2,595,000
15-1122.00 - Information Security Analysts	9	12,930	\$ 2,586,000
15-1132.00 - Software Developers, Applications	5	9,360	\$ 2,340,000
15-1133.00 - Software Developers, Systems Software	4	9,780	\$ 2,445,000
15-1134.00 - Web Developers	3	2,500	\$ 375,000
15-1142.00 - Network and Computer Systems Administrators	1	3,000	\$ 405,000
15-1199.09 - Information Technology Project Managers	21	96,314	\$ 19,263,000
23-1011.00 - Lawyers	3	10,200	\$ 2,550,000
43-9111.00 - Statistical Assistants	1	2,000	\$ 300,000
Total this Page	56	176,856	\$ 35,649,000
Grand Total	111	418,382	\$56,527,432

Name of person who prepared this report: Valerie Grey

Title: Executive Director

Phone #: 518-299-2151

Preparer's Signature: 

Date Prepared: 07/12/2018

(Use additional pages, if necessary)

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