

State Consultant Services - Contractor's Planned Employment  
From Contract Start Date Through the End of the Contract Term

SNY01-C300280 -

3320207

OSC Use Only:  
Reporting Code:  
Category Code:  
Date Contract Approved:

|                      |                                 |                    |  |
|----------------------|---------------------------------|--------------------|--|
| State Agency Name:   | SUNY Buffalo State              | Agency Code:       | 28160  |
| Contractor Name:     | The Research Foundation of SUNY | Contract Number:   | CC02 2017<br>Child Welfare/Child Protective Services<br>Outcome Based Training |
| Contract Start Date: | 1/1/2017                        | Contract End Date: | 12/31/2017   |

| Employment Category                                  | Number of Employees | Hours Worked On Contract | Amount Payable Under the Contract |
|--|---------------------|--------------------------|-----------------------------------|
| Chief Executives                                     | 1                   | 146                      | \$ 14,363                         |
| Accountants  | -                   | -                        | \$ -                              |
| Business Operations Specialists, All Other           | 8                   | 4,144                    | \$ 350,562                        |
| Child, Family and School Social Workers              | -                   | -                        | \$ -                              |
| Computer Operators                                   | -                   | -                        | \$ -                              |
| Computer Programmers                                 | 5                   | 3,566                    | \$ 203,041                        |
| Computer Systems Analysts                            | -                   | -                        | \$ -                              |
| Computer User Support Specialists                    | 3                   | 2,534                    | \$ 164,989                        |
| Database Administrators                              | -                   | -                        | \$ -                              |
| Editors  | -                   | -                        | \$ -                              |
| Executive Secretaries and Administrative Assistants  | 3                   | 2,321                    | \$ 89,274                         |
| Financial Managers                                   | -                   | -                        | \$ -                              |
| General and Operations Managers                      | -                   | -                        | \$ -                              |
| Graduate Teaching Assistants                         | 6                   | 10,725                   | \$ 95,216                         |
| Healthcare Support Workers, All Other                | -                   | -                        | \$ -                              |
| Human Resources Managers                             | -                   | -                        | \$ -                              |
| Instructional Coordinators                           | 1                   | 520                      | \$ 24,544                         |
| Library Technicians                                  | -                   | -                        | \$ -                              |
| Managers, All Other                                  | 6                   | 3,905                    | \$ 375,417                        |
| Media and Communication Workers, All Other           | -                   | -                        | \$ -                              |
| Medical and Health Services Managers                 | -                   | -                        | \$ -                              |
| Medical and Public Health Social Workers             | -                   | -                        | \$ -                              |
| Network and Computer Systems Administrators          | -                   | -                        | \$ -                              |
| Nursing Instructors and Teachers, Postsecondary      | -                   | -                        | \$ -                              |
| Office and Administrative Support Workers, All Other | 7                   | 4,316                    | \$ 140,927                        |
| Office Clerks, General                               | 1                   | 744                      | \$ 11,312                         |
| Operations Research Analysts                         | -                   | -                        | \$ -                              |
| Production Workers, All Other                        | -                   | -                        | \$ -                              |
| Receptionist and Information Clerks                  | -                   | -                        | \$ -                              |
| Secretaries, except Legal, Medical and Executive     | 4                   | 3,690                    | \$ 138,284                        |
| Shipping, Receiving and Traffic Clerks               | -                   | -                        | \$ -                              |
| Statistical Assistants                               | 2                   | 1,685                    | \$ 84,053                         |
| Technical Writers                                    | -                   | -                        | \$ -                              |
| Training and Development Managers                    | -                   | -                        | \$ -                              |
| Training and Development Specialists                 | 40                  | 39,379                   | \$ 2,373,640                      |
| Grand Total  | 87                  | 77,675                   | \$ 4,065,622                      |

Name of person who prepared this report: Jessica M. Berg  
Title: Interim Director, Pre Award and Contract Services  
Phone No: 716-878-6700

Preparer's Signature:   
Date Prepared: 1/27/2017

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|--|---|
| State Agency Name: SUNY Buffalo State            | Agency Code: 28160                                      |
| Contractor Name: The Research Foundation of SUNY | Contract Number: CC03 2017<br>Child Protective Services |
| Contract Start Date: 1/1/2017                    | Contract End Date: 12/31/2017                           |

| Employment Category                                  | Number of Employees | Hours Worked On Contract | Amount Payable Under the Contract |
|--|---------------------|--------------------------|-----------------------------------|
| Chief Executives                                     | 1                   | 83                       | \$ 8,207                          |
| Accountants  | -                   | -                        | \$ -                              |
| Business Operations Specialists, All Other           | 18                  | 22,428                   | \$ 210,015                        |
| Child, Family and School Social Workers              | -                   | -                        | \$ -                              |
| Computer Operators                                   | -                   | -                        | \$ -                              |
| Computer Programmers                                 | 5                   | 595                      | \$ 34,175                         |
| Computer Systems Analysts                            | -                   | -                        | \$ -                              |
| Computer User Support Specialists                    | 3                   | 792                      | \$ 57,358                         |
| Database Administrators                              | -                   | -                        | \$ -                              |
| Editors  | -                   | -                        | \$ -                              |
| Executive Secretaries and Administrative Assistants  | 3                   | 1,307                    | \$ 49,683                         |
| Financial Managers                                   | -                   | -                        | \$ -                              |
| General and Operations Managers                      | -                   | -                        | \$ -                              |
| Graduate Teaching Assistants                         | 1                   | 975                      | \$ 8,656                          |
| Healthcare Support Workers, All Other                | -                   | -                        | \$ -                              |
| Human Resources Managers                             | -                   | -                        | \$ -                              |
| Instructional Coordinators                           | 1                   | 104                      | \$ 4,909                          |
| Library Technicians                                  | -                   | -                        | \$ -                              |
| Managers, All Other                                  | 6                   | 3,145                    | \$ 304,666                        |
| Media and Communication Workers, All Other           | -                   | -                        | \$ -                              |
| Medical and Health Services Managers                 | -                   | -                        | \$ -                              |
| Medical and Public Health Social Workers             | -                   | -                        | \$ -                              |
| Network and Computer Systems Administrators          | -                   | -                        | \$ -                              |
| Nursing Instructors and Teachers, Postsecondary      | -                   | -                        | \$ -                              |
| Office and Administrative Support Workers, All Other | 7                   | 1,038                    | \$ 32,444                         |
| Office Clerks, General                               | 1                   | 520                      | \$ 7,911                          |
| Operations Research Analysts                         | -                   | -                        | \$ -                              |
| Production Workers, All Other                        | -                   | -                        | \$ -                              |
| Receptionist and Information Clerks                  | -                   | -                        | \$ -                              |
| Secretaries, except Legal, Medical and Executive     | 5                   | 1,018                    | \$ 70,808                         |
| Shipping, Receiving and Traffic Clerks               | -                   | -                        | \$ -                              |
| Statistical Assistants                               | 2                   | 686                      | \$ 33,293                         |
| Technical Writers                                    | -                   | -                        | \$ -                              |
| Training and Development Managers                    | -                   | -                        | \$ -                              |
| Training and Development Specialists                 | 40                  | 25,022                   | \$ 2,065,819                      |
| Grand Total  | 93                  | 57,713                   | \$ 2,887,944                      |

Name of person who prepared this report: Jessica M. Berg  
 Title: Interim Director, Pre Award and Contract Services  
 Phone No: 716-878-6700  
 Preparer's Signature: *Jessica M. Berg*  
 Date Prepared: 1/27/2017

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| State Agency Name:   | SUNY Buffalo State              | Agency Code:       | 28160  |
| Contractor Name:     | The Research Foundation of SUNY | Contract Number:   | SPD01 2017<br>Supervisory and Professional Development |
| Contract Start Date: | 1/1/2017                        | Contract End Date: | 12/31/2017   |

| Employment Category                                  | Number of Employees | Hours Worked On Contract | Amount Payable Under the Contract |
|--|---------------------|--------------------------|-----------------------------------|
| Chief Executives                                     | 1                   | 62                       | \$ 6,156                          |
| Accountants  | -                   | -                        | \$ -                              |
| Business Operations Specialists, All Other           | 2                   | 270                      | \$ 13,714                         |
| Child, Family and School Social Workers              | -                   | -                        | \$ -                              |
| Computer Operators                                   | -                   | -                        | \$ -                              |
| Computer Programmers                                 | 5                   | 390                      | \$ 21,655                         |
| Computer Systems Analysts                            | -                   | -                        | \$ -                              |
| Computer User Support Specialists                    | 1                   | 104                      | \$ 4,552                          |
| Database Administrators                              | -                   | -                        | \$ -                              |
| Editors  | -                   | -                        | \$ -                              |
| Executive Secretaries and Administrative Assistants  | 3                   | 1,366                    | \$ 45,036                         |
| Financial Managers                                   | -                   | -                        | \$ -                              |
| General and Operations Managers                      | -                   | -                        | \$ -                              |
| Graduate Teaching Assistants                         | -                   | -                        | \$ -                              |
| Healthcare Support Workers, All Other                | -                   | -                        | \$ -                              |
| Human Resources Managers                             | -                   | -                        | \$ -                              |
| Instructional Coordinators                           | 1                   | 104                      | \$ 4,909                          |
| Library Technicians                                  | -                   | -                        | \$ -                              |
| Managers, All Other                                  | 3                   | 1,052                    | \$ 88,551                         |
| Media and Communication Workers, All Other           | -                   | -                        | \$ -                              |
| Medical and Health Services Managers                 | -                   | -                        | \$ -                              |
| Medical and Public Health Social Workers             | -                   | -                        | \$ -                              |
| Network and Computer Systems Administrators          | -                   | -                        | \$ -                              |
| Nursing Instructors and Teachers, Postsecondary      | -                   | -                        | \$ -                              |
| Office and Administrative Support Workers, All Other | 7                   | 833                      | \$ 25,928                         |
| Office Clerks, General                               | 1                   | 104                      | \$ 1,581                          |
| Operations Research Analysts                         | -                   | -                        | \$ -                              |
| Production Workers, All Other                        | -                   | -                        | \$ -                              |
| Receptionist and Information Clerks                  | -                   | -                        | \$ -                              |
| Secretaries, except Legal, Medical and Executive     | 4                   | 422                      | \$ 14,693                         |
| Shipping, Receiving and Traffic Clerks               | -                   | -                        | \$ -                              |
| Statistical Assistants                               | 2                   | 416                      | \$ 20,187                         |
| Technical Writers                                    | -                   | -                        | \$ -                              |
| Training and Development Managers                    | -                   | -                        | \$ -                              |
| Training and Development Specialists                 | 23                  | 17,063                   | \$ 1,165,940                      |
| Grand Total  | 53                  | 22,186                   | \$ 1,412,902                      |

Name of person who prepared this report: Jessica M. Berg  
Title: Interim Director, Pre Award and Contract Services  
Phone No: 716-878-6700

Preparer's Signature:   
Date Prepared: 1/27/2017