OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health
Contractor Name: Montefiore Medical Center
Agency Code: 12000
Contract Number:
Contract Start Date: 01/01/2017
Contract End Date: 12/31/2021

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Program Director	1	1768	210025
Program Administrator	1	9750	508025
Outreach Coordinator	1	4875	226759
Outreach Educator	1	2828	105214
Staff Supervisor (Subcontract 1)	1	988	23575
Intern (Subcontract 1)	1	2600	20000
Director of Organizing (Subcontract 2)	1	910	29350
Total this page	07	023719	1122949
Grand Total	7	23719	1122949

Name of person who prepared this report: Morri Markowitz

Title: Program Director

Phone #: 7185472789

Preparer's Signature: Morri Markowitz

Date Prepared: 3/21/17

(Use additional pages, if necessary)