

OSC Use Only:

Reporting Code:

Category Code: *CUG*

Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health

Agency Code: 12000

DOH#1

Contractor Name: Public Consulting Group, Inc.

Contract Number:

3450000

C031872

Contract Start Date: 1/1/2017

Contract End Date: 12/31/2021

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Healthcare Organizational Operations Administrator (U)	35	306,000	\$ 7,870,320.00
Healthcare Program Assistant (U)	62	404,000	\$ 10,390,880.00
Healthcare Program Associate (U)	25	212,000	\$ 6,065,320.00
Healthcare Program Specialist (U)	72	458,000	\$ 14,427,000.00
Senior Healthcare Program Specialist (U)	53	274,000	\$ 11,954,620.00
Healthcare Financial Analyst (U)	20	160,000	\$ 5,593,600.00
Healthcare Data Analyst (U)	23	184,000	\$ 8,027,920.00
Medicaid Program Advisor (U)	21	178,941	\$ 11,014,777.00
Medicaid Program Manager (U)	10	102,000	\$ 7,752,000.00
Medicaid Program Director (U)	6	52,000	\$ 3,982,160.00
Medicaid Registered Nurse (U)	2	20,000	\$ 1,086,600.00
Medicaid Physician (U)	2	16,000	\$ 1,465,760.00
Medicaid Architect (U)	1	8,000	\$ 612,640.00
Medicaid Hearing Officer (U)	8	40,000	\$ 3,040,000.00
Healthcare Organizational Operations Administrator (D)	1	10,000	\$ 282,300.00
Healthcare Program Assistant (D)	2	14,000	\$ 395,220.00
Healthcare Program Specialist (D)	1	10,000	\$ 352,200.00
Senior Healthcare Program Specialist (D)	2	18,000	\$ 862,920.00

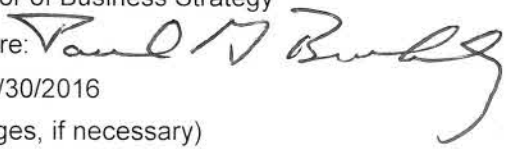
Healthcare Financial Analyst (D)	1	10,000	\$ 384,000.00
Medicaid Program Advisor (D)	1	10,000	\$ 676,500.00
Medicaid Program Manager (D)	1	10,000	\$ 841,800.00
Medicaid Program Director (D)	1	4,000	\$ 336,720.00
Executive Consultant	PCG	2,821	\$ 788,582.00
Senior Consultant	PCG	3,920	\$ 998,816.00
Consultant	PCG	3,786	\$ 797,345.00
Grand Total	350	2,511,468	\$100,000,000.00

*PCG provide anticipated number based on anticipated hours.

Name of person who prepared this report: Paul Buckley

Title: Senior Director of Business Strategy

Phone #: 617-717-1229

Preparer's Signature: 

Date Prepared: 11/30/2016

(Use additional pages, if necessary)

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