DOB01-C000448-1050000

AC 3271-S (Effective 4/12)

Reporting Code : CD

FORM A

New York State Consultant Services
Contractor's Planned Employment
From Contract Start Date Through the End of the Contract Term

State Agency Name: Division of the Budget
State Agency Department ID:
Agency Business Unit:
Contractor Name: McKinsey & Company, Inc., Washington D.C.
Contract Number: C000448
Contract Start Date: 11/01/2017
Contract End Date: 10/31/2022

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
13-1111.00 - Management Analysts- r	19.00	42,834.00	$21,000,000.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
-	0.00	0.00	$0.00
	0.00	0.00	0
	0.00	0.00	$0.00
	0.00	0.00	$0.00
Total this Page	19.00	42,834.00	$21,000,000.00
Grand Total			$21,000,000.00

Name of person who prepared this report: Nora Gardner
Title: Partner
Phone #: 202-662-0055
Preparer's Signature:
Date Prepared: 12/04/2017

(Use additional pages, if necessary)