

Budget

1050000

FORM B

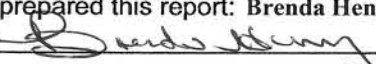
OSC Use Only:
Reporting Code:
Category Code:

**State Consultant Services
Contractor's Annual Employment Report
Report Period: April 1, 2016 to March 31, 2017**

Contracting State Agency Name: **Division of the Budget** Agency Code: **DOB01**
Contract Number: **C000401** Agency Department ID: **1050000**
Contract Term: **03/01/2011 to 02/28/2016**
Contractor Name: **Public Resources Advisory Group, Inc.**
Contractor Address: **39 Broadway, Suite 1210, New York, NY 10006**
Description of Services Being Provided: **Financial Advisory Service**

Scope of Contract (Choose one that best fits):
Analysis Evaluation Research Training
Data Processing Computer Programming Other IT consulting
Engineering Architect Services Surveying Environmental Services
Health Services Mental Health Services
Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|------------------------------|---------------------|------------------------|-----------------------------------|
| 13-2051-00 Financial Analyst | 8.00 | 183.25 | \$48,066.25 |
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| Total this page | | | |
| Grand Total | 8.00 | 183.25 | \$48,066.25 |

Name of person who prepared this report: **Brenda Henry**
Preparer's Signature: 
Title: **Controller** Phone #: **(212) 566 - 7800**
Date Prepared: **05/01/2017**

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**

Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget
 Contract Number: C000402 Agency Business Unit: DOB01
 Contract Term: to Agency Department ID: 1050000
 Contractor Name: Hilltop Securities Inc.
 Contractor Address: 485 Madison Avenue, Suite 1800, New York, NY 10022
 Description of Services Being Provided: Financial Advisor

Scope of Contract (Choose one that best fits):

- Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|------------------------------|---------------------|------------------------|-----------------------------------|
| Financial Advisor Consulting | 1.00 | 7.00 | \$1,750.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
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| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 1.00 | 7.00 | \$1,750.00 |
| Grand Total | | | |

Name of person who prepared this report: Steven J. Kantor

Title: Managing Director

Phone #: (212) 642-4350

Preparer's Signature: 

Date Prepared: 5/12/2017

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget
 Contract Number: C000406 Agency Business Unit: DOB01
 Contract Term: 8/10/11 to 8/9/2016 Agency Department ID: 1050000
 Contractor Name: First Data Government Solutions, LP
 Contractor Address: 5565 Glenridge Connector NE, Atlanta, GA 30342
 Description of Services Being Provided: Business transformation services (innovations)

- Scope of Contract (Choose one that best fits):**
- Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|------------------------|---------------------|------------------------|-----------------------------------|
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
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| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 0.00 | 0.00 | \$ 0.00 |
| Grand Total | | | 0.00 |

Name of person who prepared this report: Michelle James
 Title: Government Consultant
 Preparer's Signature: *Michelle James* Phone #: 404-890-2113
 Date Prepared: 5/15/2017

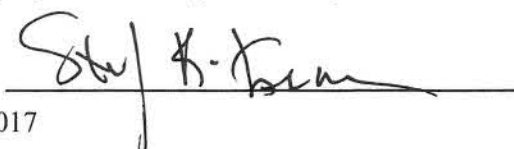
FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget
 Contract Number: C000413 Agency Business Unit: DOB01
 Contract Term: 3/1/2012 to 2/28/2017 Agency Department ID: 1050000
 Contractor Name: Hawkins Delafield & Wood LLP
 Contractor Address: 28 Liberty Street, New York, NY 10005
 Description of Services Being Provided: Disclosure Counsel Services

Scope of Contract (Choose one that best fits):
 Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|---|---------------------|------------------------|-----------------------------------|
| Lawyers 23-1011.00 | 4.00 | 66.40 | \$23,895.00 |
| Legal Support Workers, All Other 23-2099.00 | 1.00 | 0.80 | \$80.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
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| | 0.00 | 0.00 | \$0.00 |
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| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 5.00 | 67.20 | \$23,975.00 |
| Grand Total | 5.00 | 67.20 | \$23,975.00 |

Name of person who prepared this report: Stanley R. Kramer
 Title: Partner Phone #: (212) 820-9470
 Preparer's Signature: 
 Date Prepared: 5/10/2017

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget
 Contract Number: C000419 Agency Business Unit: DOB01
 Contract Term: 9/1/2012 to 8/31/2017 Agency Department ID: 1050000
 Contractor Name: McKinsey & Company, Inc. Washington D.C.
 Contractor Address: 1200 19th Street NW, Suite 1100, Washington, DC 20036
 Description of Services Being Provided: Consulting Services

Scope of Contract (Choose one that best fits):

- Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours ^{Weeks} Worked | Amount Payable Under the Contract |
|------------------------|---------------------|--|-----------------------------------|
| Engagement Partner | 1.00 | 32.00 | \$491,596.00 |
| Project Manager | 1.00 | 11.00 | \$163,736.00 |
| Senior Analyst | 1.00 | 25.00 | \$393,432.00 |
| Associate Analyst | 1.00 | 101.00 | \$1,573,728.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
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| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 4.00 | 169.00 | \$2,622,492.00 |
| Grand Total | | | |

Name of person who prepared this report: Nora Gardner

Title: Partner

Phone #: 202-662-1136

Preparer's Signature: 

Date Prepared: 5/16/2017

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget
 Contract Number: C000420 Agency Business Unit: DOB01
 Contract Term: 10/01/2012 to 09/30/2017 Agency Department ID: 1050000
 Contractor Name: Milliman, Inc.
 Contractor Address: 250 Washington Ave Ext, Albany NY 12203
 Description of Services Being Provided: Actuarial Consulting Services

Scope of Contract (Choose one that best fits):
 Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|---------------------|---------------------|------------------------|-----------------------------------|
| None | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
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| Total this Page | 0.00 | 0.00 | \$ 0.00 |
| Grand Total | | | |

Name of person who prepared this report: Colleen Whalen
 Title: Accounting Manager Phone #: 518-514-7108
 Preparer's Signature: Colleen Whalen
 Date Prepared: 05/04/2017

AC 3272-S (Effective 4/12)

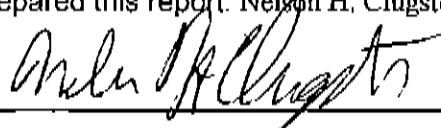
FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget
 Contract Number: C000421 Agency Business Unit: DOB01
 Contract Term: 9/17/2012 to 8/31/2016 Agency Department ID: 1050000
 Contractor Name: MAXIMUS CONSULTING SERVICES INC
 Contractor Address: 1891 Metro Center Drive, Reston VA 20190
 Description of Services Being Provided: Budget & Cost Allocation Models

- Scope of Contract (Choose one that best fits):**
- Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|-----------------------------------|---------------------|------------------------|-----------------------------------|
| 11-1011-00 Chief Executive | 1.00 | 70.25 | \$29,153.75 |
| 11-1021.00 General Operations Mgr | 1.00 | 1,021.50 | \$242,095.50 |
| 13-2011.01 Accountants | 5.00 | 525.00 | \$80,506.00 |
| | 0.00 | 0.00 | \$0.00 |
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| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 7.00 | 1,616.75 | \$351,755.25 |
| Grand Total | 7.00 | 1,616.75 | \$351,755.25 |

Name of person who prepared this report: Nelson H. Clugston
 Title: Vice President
 Preparer's Signature:  Phone #: (804) 323-3535
 Date Prepared: 4/4/2017

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget
 Contract Number: C000422 Agency Business Unit: DOB01
 Contract Term: 09/01/2012 to 08/31/2017 Agency Department ID: 1050000
 Contractor Name: PricewaterhouseCoopers LLP
 Contractor Address: 300 Madison Avenue, New York, NY 10017
 Description of Services Being Provided: Management consulting services

Scope of Contract (Choose one that best fits):

- Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|---------------------|---------------------|------------------------|-----------------------------------|
| | 0.00 | 0 | \$0 |
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| Total this Page | 0.00 | 0.00 | \$ 0.00 |
| Grand Total | 0.00 | 0 | \$0.00 |

Name of person who prepared this report: Kemal Karakaya

Title: Consultant

Phone #: 8048680121

Preparer's Signature: _____

Date Prepared: 05/18/2017

(Use additional pages, if necessary)

AC 3272-S (Effective 4/12)

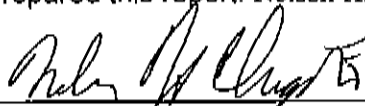
FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget
 Contract Number: C000426 Agency Business Unit: DOB01
 Contract Term: 6/01/2013 to 12/31/2019 Agency Department ID: 1050000
 Contractor Name: MAXIMUS CONSULTING SERVICES INC
 Contractor Address: 1891 Metro Center Drive, Reston VA 20190
 Description of Services Being Provided: Statewide Central Cost Allocation Plan

Scope of Contract (Choose one that best fits):
 Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|-----------------------------------|---------------------|------------------------|-----------------------------------|
| 11-1011-00 Chief Executive | 1.00 | 149.75 | \$52,412.50 |
| 11-1021.00 General Operations Mgr | 2.00 | 215.00 | \$55,900.00 |
| 13-2011.01 Accountants | 2.00 | 116.00 | \$25,404.00 |
| 15-2031.12 Analysts | 3.00 | 13.50 | \$1,579.50 |
| | 0.00 | 0.00 | \$0.00 |
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| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 8.00 | 494.25 | \$135,296.00 |
| Grand Total | 8.00 | 494.25 | \$135,296.00 |

Name of person who prepared this report: Nelson H. Clugston
 Title: Vice President Phone #: (804) 323-3535
 Preparer's Signature: 
 Date Prepared: 4/4/2017

FORM B

OSC Use Only:
Reporting Code:
Category Code:

**State Consultant Services
Contractor's Annual Employment Report
Report Period: April 1, 2016 to March 31, 2017**

Contracting State Agency Name: **Division of the Budget** Agency Code: **DOB01**
Contract Number: **C000430** Agency Department ID: **1050000**
Contract Term: **02/01/2014 to 01/31/2019**
Contractor Name: **Public Resources Advisory Group, Inc.**
Contractor Address: **39 Broadway, Suite 1210, New York, NY 10006**
Description of Services Being Provided: **Financial Advisory Service**

Scope of Contract (Choose one that best fits):
Analysis Evaluation Research Training
Data Processing Computer Programming Other IT consulting
Engineering Architect Services Surveying Environmental Services
Health Services Mental Health Services
Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|------------------------------|---------------------|------------------------|-----------------------------------|
| 13-2051-00 Financial Analyst | 16.00 | 1,653.65 | \$484,637.50 |
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| Total this page | | | |
| Grand Total | 16.00 | 1,653.65 | \$484,637.50 |

Name of person who prepared this report: **Brenda Henry**
Preparer's Signature: *Brenda Henry* Phone #: (212) 566 - 7800
Title: **Controller**
Date Prepared: **05/01/2017**

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**

Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget
 Contract Number: C000432 Agency Business Unit: DOB01
 Contract Term: 02/01/2014 to 01/31/2019 Agency Department ID: 1050000
 Contractor Name: Alvarez & Marsal Public Sector Services, LLC
 Contractor Address: 600 Madison Avenue, 8th Floor, New York, NY 10022
 Description of Services Being Provided: local government management, financial and restructuring services

Scope of Contract (Choose one that best fits):

- Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|------------------------|---------------------|------------------------|-----------------------------------|
| Engagement Partner | 0.00 | 0.00 | \$0.00 |
| Project Manager | 0.00 | 0.00 | \$0.00 |
| Senior Analyst | 0.00 | 0.00 | \$0.00 |
| Analyst | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
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| Total this Page | 0.00 | 0.00 | \$ 0.00 |
| Grand Total | 0.00 | 0 | \$0.00 |

Name of person who prepared this report: Asta Roques
 Title: Senior Operations Director
 Preparer's Signature: *Asta Roques*
 Date Prepared: 05/01/2017
 Phone #: 202-688-4271

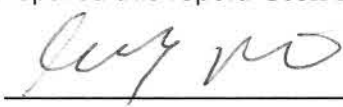
FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget
 Contract Number: C000435 Agency Business Unit: DOB01
 Contract Term: 2/1/2014 to 1/21/2019 Agency Department ID: 1050000
 Contractor Name: KPMG LLP
 Contractor Address: 515 Broadway, 4th Floor, Albany, NY 12207
 Description of Services Being Provided: No activity.

Scope of Contract (Choose one that best fits):
 Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|---------------------|---------------------|------------------------|-----------------------------------|
| | 0.00 | 0.00 | \$0.00 |
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| Total this Page | 0.00 | 0.00 | \$ 0.00 |
| Grand Total | | | |

Name of person who prepared this report: Geoff Plante
 Title: Partner
 Preparer's Signature: 
 Date Prepared: 5/2/2017
 Phone #: 518-427-4810


FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget
 Contract Number: C000437 Agency Business Unit: DOB01
 Contract Term: 02/01/2014 to 01/31/2019 Agency Department ID: 1050000
 Contractor Name: Public Works LLC
 Contractor Address: 1690 E Strasburg Road
 Description of Services Being Provided: Local Government Management, Financial and Restructuring Services; No services provided during the Reporting Period.

Scope of Contract (Choose one that best fits):
 Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|------------------------|---------------------|------------------------|-----------------------------------|
| | 0.00 | 0.00 | \$0.00 |
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| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 0.00 | 0.00 | \$ 0.00 |
| Grand Total | 0.00 | 0 | 0 |

Name of person who prepared this report: Jennifer Wall
 Title: Manager Phone #: 415-613-9576
 Preparer's Signature: 
 Date Prepared: 05/11/2017

FORM B

OSC Use Only:
Reporting Code:
Category Code:

**State Consultant Services
Contractor's Annual Employment Report
Report Period: April 1, 2016 to March 31, 2017**

Contracting State Agency Name: **Division of the Budget** Agency Code: **DOB01**
Contract Number: **C000442** Agency Department ID: **1050000**
Contract Term: **02 /29 /2016 to 02 /28 /2021**
Contractor Name: **Public Resources Advisory Group, Inc.**
Contractor Address: **39 Broadway, Suite 1210, New York, NY 10006**
Description of Services Being Provided: **Financial Advisory Service**

Scope of Contract (Choose one that best fits):
Analysis Evaluation Research Training
Data Processing Computer Programming Other IT consulting
Engineering Architect Services Surveying Environmental Services
Health Services Mental Health Services
Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|------------------------------|---------------------|------------------------|-----------------------------------|
| 13-2051-00 Financial Analyst | 13.00 | 929.25 | \$275,698.75 |
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| Total this page | | | |
| Grand Total | 13.00 | 929.25 | \$275,698.75 |

Name of person who prepared this report: **Brenda Henry**
Preparer's Signature: *Brenda Henry*
Title: **Controller** Phone #: **(212) 566 - 7800**
Date Prepared: **05 /01 /2017**


FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget
 Contract Number: C000443 Agency Business Unit: DOB01
 Contract Term: to Agency Department ID: 1050000
 Contractor Name: Hilltop Securities Inc.
 Contractor Address: 485 Madison Avenue, Suite 1800, New York, NY 10022
 Description of Services Being Provided: Financial Advisor

Scope of Contract (Choose one that best fits):
 Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|------------------------------|---------------------|------------------------|-----------------------------------|
| Financial Advisor Consulting | 1.00 | 7.00 | \$1,750.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 1.00 | 7.00 | \$1,750.00 |
| Grand Total | | | |

Name of person who prepared this report: Steven J. Kantor
 Title: Managing Director Phone #: (212) 642-4350
 Preparer's Signature: 
 Date Prepared: 5/12/2017

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget
 Contract Number: C000444 Agency Business Unit: DOB01
 Contract Term: 03/01/2016 to 02/28/2021 Agency Department ID: 1050000
 Contractor Name: KPMG LLP
 Contractor Address: 515 Broadway
 Description of Services Being Provided: Federal Single Audit

Scope of Contract (Choose one that best fits):
 Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|------------------------|---------------------|------------------------|-----------------------------------|
| Engagement Partner | 2.00 | 603.00 | \$156,780.00 |
| Audit Manager | 1.00 | 591.50 | \$128,947.00 |
| Audit Team Lead | 6.00 | 822.25 | \$154,583.00 |
| IT Audit Team Lead | 1.00 | 23.00 | \$5,014.00 |
| Senior Accountant | 13.00 | 4,554.65 | \$635,414.00 |
| Senior IT Accountant | 1.00 | 42.50 | \$7,438.00 |
| Staff Accountant | 8.00 | 1,605.70 | \$136,485.00 |
| Staff IT Accountant | 1.00 | 5.00 | \$524.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 33.00 | 8,247.60 | \$1,225,185.00 |
| Grand Total | 33.00 | 8,247 | \$1,225,185.00 |

Name of person who prepared this report: Marie Zimmerman

Title: Partner

Phone #: 518-427-4674

Preparer's Signature: *Marie Zimmerman*

Date Prepared: 5/13/17

FORM B

OSC Use Only:

Reporting Code:

Category Code:

**State Consultant Services
Contractor's Annual Employment Report
Report Period: April 1, 2016 to March 31, 2017**

Contracting State Agency Name: NYS DFS

Agency Code: 1050000

Contract Number: PH65773

Contract Term: 10/01/2012 to 09/30/2017

Contractor Name: IIT Inc

Contractor Address: 6 CORNISH COURT, SUITE 101, HUNTINGTON STATION, NY 11746

Description of Services Being Provided: IT Services

Scope of Contract (Choose one that best fits):

Analysis Evaluation Research Training

Data Processing Computer Programming Other IT consulting

Engineering Architect Services Surveying Environmental Services

Health Services Mental Health Services

Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|---------------------------------|---------------------|------------------------|-----------------------------------|
| 15-1131.00 Computer Programmers | 3 | 4665.5 | 337040.295 |
| Total this page | 3 | 4665.5 | 337040.295 |
| Grand Total | 3 | 4665.5 | 337040.295 |

Name of person who prepared this report: Dinesh Gulati

Preparer's Signature: Dinesh

Title: Managing Director

Phone #: 631-254-8600 215

Date Prepared: 4/27/2017

Use additional pages if necessary)


FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget
 Contract Number: S000404 Agency Business Unit: DOB01
 Contract Term: 04/01/2016 to 03/31/2017 Agency Department ID: 1050000
 Contractor Name: Joseph M Bress
 Contractor Address: 3704 Harrison Street NW, Washington, DC 20015-1816
 Description of Services Being Provided: Labor Relations

Scope of Contract (Choose one that best fits):
 Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|---------------------------------------|---------------------|------------------------|-----------------------------------|
| 13-1075.00 Labor Relations Specialist | 1.00 | 697.00 | \$53,418.50 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 1.00 | 697.00 | \$53,418.50 |
| Grand Total | 1.00 | 697.00 | \$53,418.50 |

Name of person who prepared this report: Joseph M Bress
 Title: Labor Counsel
 Preparer's Signature: 
 Date Prepared: 05/01/2017
 Phone #: 2023644960

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget
 Contract Number: T000026 Agency Business Unit: DOB01
 Contract Term: 2/2/2015 to 1/29/2016 Agency Department ID: 1050000
 Contractor Name: LJV Partnership
 Contractor Address: 26 Filomena Drive, Pittsfield, MA 01201
 Description of Services Being Provided: Lean Consulting

Scope of Contract (Choose one that best fits):
 Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|----------------------------------|---------------------|------------------------|-----------------------------------|
| Attend NYS Lean Strategy Meeting | 1.00 | 4.00 | \$600.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 1.00 | 4.00 | \$600.00 |
| Grand Total | 1.00 | | \$600.00 |

Name of person who prepared this report: Larry J. Newmark

Title: Principal

Preparer's Signature: _____

Date Prepared: 5/1/2017

Larry J. Newmark

Larry J. Newmark

Phone #: (413) 442-2276

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget
 Contract Number: T000027 Agency Business Unit: DOB01
 Contract Term: 03/17/2015 to 03/16/2015 Agency Department ID: 1050000
 Contractor Name: Bassett Lean Consulting LLC
 Contractor Address: 2 Oak Brook Blvd, Saratoga Springs, NY 12866
 Description of Services Being Provided: Lean Consulting

Scope of Contract (Choose one that best fits):
 Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|---------------------|---------------------|------------------------|-----------------------------------|
| 13-1111.00 | 1.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 0.00 | 0.00 | \$ 0.00 |
| Grand Total | 1.00 | 0 | \$0.00 |

Name of person who prepared this report: Mark Bassett
 Title: GM Bassett Lean Consulting LLC Phone #: 518-226-0276
 Preparer's Signature: Mark Bassett
 Date Prepared: 05/08/2017

FORM B

**New York State Consultant Services
Contractor's Annual Employment Report**
Report Period: April 1, 2016 to March 31, 2017

Contracting State Agency Name: Division of the Budget
 Contract Number: T000029 Agency Business Unit: DOB01
 Contract Term: 3/1/2015 to 2/28/2017 Agency Department ID: 1050000
 Contractor Name: Daniel Baugher
 Contractor Address: 150 Nassau Street, #11D, N.Y., N.Y. 10038
 Description of Services Being Provided: Assist in administration and scoring of Competitive Promotional Principal Budget Examiner, Grade 31, exam.

Scope of Contract (Choose one that best fits):


- Analysis Evaluation Research Training
 Data Processing Computer Programming Other IT consulting
 Engineering Architect Services Surveying Environmental Services
 Health Services Mental Health Services
 Accounting Auditing Paralegal Legal Other Consulting

| Employment Category | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |
|-------------------------------|---------------------|------------------------|-----------------------------------|
| 13-1111.00 Management Analyst | 1.00 | 132.50 | \$15,900.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 1.00 | 132.50 | \$15,900.00 |
| Grand Total | | 132 | \$15,900.00 |

Name of person who prepared this report: Daniel Baugher

Title: Consultant/Owner

Phone #: 212 962-0737

Preparer's Signature: 

Date Prepared: 5/1/2017