



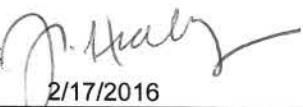
OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

FORM A

**State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term**

State Agency Name: University at Albany, SUNY	Agency Code: 28010
Contractor Name: The Research Foundation for SUNY on behalf of the University at Albany	Contract Number: C005181
Contract Start Date: 1/1/2016	Contract End Date: 12/31/2016

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable
			Under the Contract
Administrative Services Managers 11-3011.00	6	741.0	\$ 51,524.10
Computer Suppt. Specialist 15-1041.00	2	292.5	\$ 14,716.94
Computer Programmers 15-1021.00	2	546.0	\$ 31,907.45
Education Administr. -Postsec 11-9033.00	1	58.5	\$ 10,454.54
Exec. Secretaries & Admin. Assistants. 43-6011.00	2	78.0	\$ 2,493.73
Graphic Designer 27-1024.00	0	0.0	\$ -
Network & Computer Sys Adm 15-1071.00	0	0.0	\$ -
Office & Administrative Support, all other 43-9199.99	1	97.5	\$ 3,101.61
Vocational Educ. Teacher - Postsec. 25-1194.00	13	21,352.5	\$ 1,173,964.23
Graduate Teaching Assistant 25-1191.00	1	108.2	\$ 3,668.35
Social Scientists & Related Workers, All Other 19-3099.99	1	78.0	\$ 5,293.74
Training and Development Managers 11-3042.00	1	1,950.0	\$ 114,215.96
Social Science Research Assistant 19-4061.00	1	97.5	\$ 8,067.60
Statistician 15-2041.00	0	0.0	\$ -
	0	0.0	\$ -
	0	0.0	\$ -
	0	0.0	\$ -
Total this page	31	25,399.7	\$ 1,419,408
Grand Total	31	25,399.7	\$ 1,419,408.00

Name of person who prepared this report: Jessica Healy
 Title: Project Staff Associate
 Phone No: 518-442-6592
 Preparer's Signature: 
 Date Prepared: 2/17/2016

FORM A - Data Entry Form

State Agency Name: **University of Missouri - SOUTHWEST**
 Contract Start Date: **11/20/16**
 Contract End Date: **12/31/2016**
 Agency Code: **58010**
 Contract Number: **58010**
 Name of Report: **Project Staff Associate**
 Title: **Project Staff Associate**
 Phone Number: **513-442-2892**
 Date Report Prepared: **2/17/2016**

Salary Calculation Method:
 Method 1: Use 52 week year and 26 pay periods method (Use Yr, Mths, Wks, Days)
 Method 2: Use payed 52.14 weeks / 26.07 pay periods per year method (Use Performance Period)

Meal and Lodging Allowance: 0.00%
 Overtime Rate: 2.00%
 FICA Rate: 2.00%
 FUTA Rate: 0.00%
 Social Security: 6.20%
 Health Insurance: 3.15%
 Dental Insurance: 0.00%
 Life Insurance: 0.00%
 Disability Insurance: 0.00%

Employee Type:
 Regular
 Seasonal
 Graduate
 Undergrad
 FR (RYS)
 55.18%

Check to apply default values in that column

Performance Period (Use one of the others):
 11/20/16
 12/31/2016
 Regular
 100%
 37.5
 Yes

For "Salary in Period" calculation:
 weeks MT: **52**
 pay period/day: **26**

PERSONNEL - R.F.	TITLE	EMPLOYMENT CATEGORY	ANNUALIZED SALARY	Yr	Mths	Wks	Days	Start Date	End Date	Employee Type	F.S.G.U. or (local minor rate)	% effort to project	Hours in Work Week	Meal & Cola	Wkts in Period	Salary in Period	Meal + Cola	Subtotal Salary	Employee Type	Frings	FICA @ 20.8%	Payable Number of Hrs to be Worked
A1. PERSONNEL - R.F.	Project Staff Associate	Administrative Services Managers 11-3011.00	66925	52	12	30	65	11/20/16	12/31/2016	Regular	100.00%	100.00%	37.5	Yes	52	3,477	70	3,547	Regular	1,376	1,035	78.0
Avera, Julie	Computer Programmer Analyst I	Computer Programmer 15-1011.00	78940	52	12	30	65	11/20/16	12/31/2016	Regular	100.00%	100.00%	37.5	Yes	52	7,854	157	8,011	Regular	3,565	2,344	185.0
Mosall, Aita	Administrative Assistant I	Administrative Services Managers 11-3011.00	38313	52	12	30	65	11/20/16	12/31/2016	Regular	100.00%	100.00%	37.5	Yes	52	338	7	345	Regular	153	103	19.5
Boren, Barbara	Administrative Services Manager 11-3011.00	Administrative Services Managers 11-3011.00	46921	52	12	30	65	11/20/16	12/31/2016	Regular	100.00%	100.00%	37.5	Yes	52	2,346	47	2,393	Regular	1,085	712	97.5
Harrison, Emily	Administrative Services Manager 11-3011.00	Administrative Services Managers 11-3011.00	71911	52	12	30	65	11/20/16	12/31/2016	Regular	100.00%	100.00%	37.5	Yes	52	71,911	1,438	73,349	Regular	32,640	21,823	1,650.0
Cooper, Andrew	Adjunct	Adjunct	44020	52	12	30	65	11/20/16	12/31/2016	Regular	100.00%	100.00%	37.5	Yes	52	44,020	880	44,880	Regular	19,972	13,353	1,950.0
Dunn-Bland, Joanne	St. Education Specialist	St. Education Specialist	71455	52	12	30	65	11/20/16	12/31/2016	Regular	100.00%	100.00%	37.5	Yes	52	71,455	1,429	72,884	Regular	32,433	21,685	1,950.0
Falk, Daniel	St. Education Specialist	St. Education Specialist	55081	52	12	30	65	11/20/16	12/31/2016	Regular	100.00%	100.00%	37.5	Yes	52	55,081	110	55,191	Regular	25,500	16,772	1,950.0
Farmer, Kelly	St. Education Specialist	St. Education Specialist	64201	52	12	30	65	11/20/16	12/31/2016	Regular	100.00%	100.00%	37.5	Yes	52	64,201	1,285	65,486	Regular	29,166	19,502	1,950.0
Fisher, Kenneth	Office & Administrative Support, all other 43-9	Office & Administrative Support, all other 43-9	67228	52	12	30	65	11/20/16	12/31/2016	Regular	90.00%	90.00%	37.5	Yes	52	60,514	1,210	61,724	Regular	27,497	18,385	1,755.0
Gagnon, Tricia	Administrative Assistant II	Administrative Assistant II	34801	52	12	30	65	11/20/16	12/31/2016	Regular	5.00%	5.00%	37.5	Yes	52	1,745	35	1,780	Regular	792	530	97.5
Gains, Margaret	Education Specialist	Education Specialist	54800	52	12	30	65	11/20/16	12/31/2016	Regular	100.00%	100.00%	37.5	Yes	52	54,800	1,090	55,890	Regular	24,738	16,539	1,950.0
Haley, Jessica	Administrative Services Manager 11-3011.00	Administrative Services Managers 11-3011.00	38112	52	12	30	65	11/20/16	12/31/2016	Regular	0.00%	0.00%	37.5	Yes	52	0	0	0	Regular	0	0	0.0
Hyler, Elizabeth	Education Specialist	Education Specialist	60608	52	12	30	65	11/20/16	12/31/2016	Regular	100.00%	100.00%	37.5	Yes	52	60,608	1,193	60,881	Regular	27,079	18,105	1,950.0
Leon, Luis	Computer Support Specialist 15-1041.00	Computer Support Specialist 15-1041.00	55201	52	12	30	65	11/20/16	12/31/2016	Regular	100.00%	100.00%	37.5	Yes	52	55,200	111	55,311	Regular	2,510	1,678	195.0
Mastin, June	Administrative Services Manager 11-3011.00	Administrative Services Managers 11-3011.00	136954	52	12	30	65	11/20/16	12/31/2016	Regular	8.00%	8.00%	37.5	Yes	52	10,856	219	11,175	Regular	4,973	3,325	150.0
Chongra, Kathleen	Project Staff Associate	Administrative Services Managers 11-3011.00	52020	52	12	30	65	11/20/16	12/31/2016	Regular	7.00%	7.00%	37.5	Yes	52	3,641	73	3,714	Regular	1,653	1,095	135.5
Veart	St. Education Specialist	St. Education Specialist	59101	52	12	30	65	11/20/16	12/31/2016	Regular	100.00%	100.00%	37.5	Yes	52	59,101	1,122	57,223	Regular	25,464	17,025	1,950.0
Morson, Eugene	Education Admin. - Postdoc 11-3013.00	Education Admin. - Postdoc 11-3013.00	196057	52	12	30	65	11/20/16	12/31/2016	Regular	3.00%	3.00%	37.5	Yes	52	5,882	118	6,000	Regular	2,670	1,785	98.5
Strickland, Bryan	Principal Investigator	Principal Investigator	97031	52	12	30	65	11/20/16	12/31/2016	Regular	5.00%	5.00%	37.5	Yes	52	4,539	91	4,630	Regular	2,060	1,377	97.5
Prada, Joseph	Social Science Research Assistant 19-4061.00	Social Science Research Assistant 19-4061.00	59658	52	12	30	65	11/20/16	12/31/2016	Regular	100.00%	100.00%	37.5	Yes	52	59,658	1,193	60,851	Regular	27,079	18,105	1,950.0
Gierke, Susan	Education Specialist	Education Specialist	74460	52	12	30	65	11/20/16	12/31/2016	Regular	4.00%	4.00%	37.5	Yes	52	2,978	60	3,038	Regular	1,352	904	78.0
Veart	Social Sciences & Related Workers, All Other	Social Sciences & Related Workers, All Other	0	52	12	30	65	11/20/16	12/31/2016	Graduate	0.00%	0.00%	37.5	Yes	52	0	0	0	Regular	0	0	0.0
Schorn, Marlin	Graduate Assistant/Intern	Graduate Teaching Assistant 25-1191.00	25000	52	12	30	65	11/20/16	12/31/2016	Graduate	10.40%	10.40%	20	No	52	2,500	0	2,500	Regular	442	626	108.2
Kalaid, Susan	Information Systems Assistant	Computer Support Specialist 15-1041.00	55001	52	12	30	65	11/20/16	12/31/2016	Regular	5.00%	5.00%	37.5	Yes	52	2,750	55	2,805	Regular	1,248	835	97.5
Yarb, Leigh	Pin Education Spec	Postdoc 25-1194	99147	52	12	30	65	11/20/16	12/31/2016	Regular	18.00%	18.00%	37.5	Yes	52	14,872	297	15,169	Regular	6,750	4,513	292.5
Musard, Robin	Program Analyst	Computer Programmer 15-1011.00	56100	52	12	30	65	11/20/16	12/31/2016	Regular	100.00%	100.00%	37.5	Yes	52	10,098	202	10,300	Regular	4,563	3,065	351.0
Zablotz, Teri	Training and Development Manager 11-3042	Training and Development Managers 11-3042	64201	52	12	30	65	11/20/16	12/31/2016	Regular	100.00%	100.00%	37.5	Yes	52	64,201	1,285	65,486	Regular	29,166	19,502	1,950.0
Yarb, Carolyn	Administrative Assistant I	Exec. Secretaries & Admin. Assistants, 43-601	35467	52	12	30	65	11/20/16	12/31/2016	Regular	3.00%	3.00%	37.5	Yes	52	1,065	21	1,086	Regular	483	323	56.5
Tomernd, Brian	St. Education Specialist	St. Education Specialist	54001	52	12	30	65	11/20/16	12/31/2016	Regular	80.00%	80.00%	37.5	Yes	52	44,095	881	44,946	Regular	20,001	13,373	78.320
Kies, Catherine	Project Staff Associate	Administrative Services Managers 11-3011.00	61200	52	12	30	65	11/20/16	12/31/2016	Regular	100.00%	100.00%	37.5	Yes	52	54,001	1,080	55,081	Regular	24,517	16,398	1,950.0
				52	12	30	65	11/20/16	12/31/2016	Regular	5.00%	5.00%	37.5	Yes	52	3,090	61	3,121	Regular	1,380	929	97.5
				52	12	30	65	11/20/16	12/31/2016	Regular	15.83%	15.83%	37.5	Yes	52	799,134	15,831	815,024	Regular	361,989	242,355	25399.7

Form A Calculation
RF Award # 73595
Contract #C027758
2016 OCFS Workplan # 11 CONN01

Equipment	15,525
Supplies	9,300
Staff Travel	66,004
Other	34,633
Trainee Costs	-
Subtotal	125,462
Indirect Costs on Above	22,636
Total Costs excluding Form A Costs	148,098
Form A Total (Includes Salaries, Fringe Consultants, Subcontractors & Applicable Indirect Costs)	1,419,408
Total	1,567,506
Contract Reimbursable Amount	1,567,500
*Difference due to rounding on Form A	6