



OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

**FORM A**

**State Consultant Services - Contractor's Planned Employment  
From Contract Start Date Through The End Of The Contract Term**

State Agency Name: University at Albany, SUNY	Agency Code: 28010
Contractor Name: The Research Foundation of SUNY on behalf of the University at Albany	Contract Number: 005173
Contract Start Date: 1/1/2016	Contract End Date: 12/31/2016

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable
			Under the Contract
Administrative Services Managers 11-3011.00	5	468.0	\$ 30,225.90
Computer Suppt. Specialist 15-1041.00	3	214.5	\$ 10,457.03
Computer Programmers 15-1021.00	2	117.0	\$ 5,727.93
Education Administr. -Postsec 11-9033.00	1	97.5	\$ 15,940.31
Exec. Secretaries & Admin. Assistants 43-6011.00	2	1,989.0	\$ 57,685.41
Graphic Designer 27-1024.00	0	0.0	\$ -
Network & Computer Sys Adm 15-1071.00	0	0.0	\$ -
Office & Administrative Support, all other 43-9199.99	0	0.0	\$ -
Vocational Educ. Teacher - Postsec. 25-1194.00	7	14,566.5	\$ 642,504.00
Graduate Teaching Assistant 25-1191.00	0	0.0	\$ -
Social Scientists & Related Workers, All Other 19-3099.99	2	117.0	\$ 6,933.00
Training and Development Managers 11-3042.00	2	2,080.0	\$ 121,614.00
Social Science Research Assistant 19-4061.00	1	78.0	\$ 5,904.42
Statistician 15-2041.00	0	0.0	\$ -
	0	0.0	\$ -
	0	0.0	\$ -
	0	0.0	\$ -
<b>Total this page</b>	<b>25</b>	<b>19,727.5</b>	<b>\$ 896,992</b>
<b>Grand Total</b>	<b>25</b>	<b>19,727.5</b>	<b>\$ 896,992.00</b>

Name of person who prepared this report: Jessica Healy
Title: Project Staff Associate
Phone No: 518-442-6592
Preparer's Signature:
Date Prepared: 2/10/2016

**FORM A - Data Entry Form**

State Agency Name: University of Albany, SUNY  
 Contract Start Date: 1/1/2018  
 Contract End Date: 12/31/2018  
 Agency Code: 28610  
 Agency Name: Albany State  
 Name of Report Preparer: Project Staff Associate  
 Title: Project Staff Associate  
 Phone Number: 518-442-8692  
 Date Report Prepared: 2/10/2018

Salary calculation method:  
 Method 1: Use 52 week year and 26 pay periods method (Use Yrs, Mths, Wks, Days)  
 Method 2: Use Payroll 52.14 weeks / 26.07 pay periods per year method (Use Performance Period)

Employees Type:  
 Regular  
 Summer  
 Unemployed  
 FFR (NYIS)

Fringe Rate:  
 44.50%  
 15.00%  
 5.00%  
 50.18%

Mean rate: 0.00%  
 Job Rate: 2.00%  
 Job Rate: 1.00%  
 Default hours in work week: 37.5

Default Employees Type: Regular

Check to 'Apply' Default Values in that column:  
 11/20/2016 3/27/2020 100% 37.5 Yes

Section II: PROJECT PERSONNEL COST

AL PERSONNEL - R.F.	TITLE	Employment Category	ANNUALIZED SALARY	Yrs	Mths	Wks	Days	Start Date	End Date	Employee Type R.S.O.U. or I (used for fringe rate)	% effort to project	Hours in Work Week	Ment & Cola Apprv. (Y/N)	Weeks in Period	Salary in Period	Merit + Cola	Subtotal - Salary	Fringe Rate (See Employee Type)	Fringe	FSA @ 10.37%	Amount Payable Under Contract	Number of hrs to be worked
Aversa, Julie	Project Staff Associate	Administrative Services Managers 15-3611.00	86925	52	52	52				Regular	5.00%	37.5	Yes	52.0	4,346	87	4,433	44.50%	1,973	651	7,067	97.5
Saleem-Elmal, Fazana	Research Scientist	Social Scientists & Related Workers, All Other 1	64371	52	52	52				Regular	2.00%	37.5	Yes	52.0	1,285	26	1,311	44.50%	593	195	2,099	39.0
Hill, Daniel	Sr Education Specialist	Vocational Educ. Teacher - Postsec. 25-1194.00	83230	52	52	52				Regular	100.00%	37.5	Yes	52.0	63,230	1,265	64,495	44.50%	28,700	9,618	102,812	1950.0
Harrison, Emily	Project Staff Associate	Administrative Services Managers 15-3611.00	46921	52	52	52				Regular	5.00%	37.5	Yes	52.0	2,346	47	2,393	44.50%	1,065	357	3,815	97.5
Moshier, Aira	Sr Programmer Analyst	Computer Programmer 15-1021.00	78540	52	52	52				Regular	1.00%	37.5	Yes	52.0	785	16	801	44.50%	358	119	1,277	19.5
Solomon, Marfin	Information Systems Assistant	Computer Support, Specialist 15-1041.00	55001	52	52	52				Regular	2.00%	37.5	Yes	52.0	1,100	22	1,122	44.50%	489	167	1,799	38.0
Gearty, Susan	Senior Research Scientist	Social Scientists & Related Workers, All Other 1	74460	52	52	52				Regular	4.00%	37.5	Yes	52.0	2,978	60	3,038	44.50%	1,362	463	4,843	78.0
Healy, Jessica	Project Staff Associate	Administrative Services Managers 15-3611.00	61201	52	52	52				Regular	4.00%	37.5	Yes	52.0	2,448	49	2,497	44.50%	1,111	372	3,981	78.0
Lafroscie, Penny	Principal Education Specialist	Vocational Educ. Teacher - Postsec. 25-1194.00	100653	52	52	52				Regular	47.00%	37.5	Yes	52.0	47,200	945	48,205	44.50%	21,451	7,189	76,845	916.5
Lee, Lily	Sr Programmer Analyst	Computer Programmer 15-1021.00	70654	52	52	52				Regular	5.00%	37.5	Yes	52.0	3,523	70	3,593	44.50%	1,599	536	5,728	97.5
Leon, Luis	Information Systems Assistant	Computer Support, Specialist 15-1041.00	55301	52	52	52				Regular	3.00%	37.5	Yes	52.0	1,659	33	1,692	44.50%	753	252	2,698	58.5
Liemann, Laura	Administrative Assistant II	Exec. Secretaries & Admin. Assistants 43-6011.00	33813	52	52	52				Regular	80.00%	37.5	Yes	52.0	30,432	609	31,040	44.50%	13,813	4,629	49,492	1755.0
Choppa, Kristina	Project Staff Associate	Administrative Services Managers 15-3611.00	50200	52	52	52				Regular	5.00%	37.5	Yes	52.0	2,601	52	2,653	44.50%	1,181	396	4,229	97.5
Mastan, June	Project Administrative Officer	Administrative Services Managers 11-3011.00	136654	52	52	52				Regular	5.00%	37.5	Yes	52.0	6,846	137	6,985	44.50%	3,108	1,042	11,134	97.5
Moraco, Eugene	Principal Investigator	Educator Adminstr. - Postsec. 11-9033.00	190967	52	52	52				Regular	5.00%	37.5	Yes	52.0	9,803	196	9,999	44.50%	4,460	1,461	15,940	97.5
Scheldens, Bryan	Prim Research Support Spec	Social Science Research Assistant 19-4661.00	90781	52	52	52				Regular	4.00%	37.5	Yes	52.0	3,631	73	3,704	44.50%	1,648	552	5,904	78.0
Zwickhoff, Teri	Administrative Assistant I	Exec. Secretaries & Admin. Assistants 43-6011.00	35487	52	52	52				Regular	12.00%	37.5	Yes	52.0	4,280	85	4,345	44.50%	1,933	648	6,926	234.0
Shaher, Chad	Sr Research Support Specialist	Computer Support, Specialist 15-1041.00	61201	52	52	52				Regular	6.00%	37.5	Yes	52.0	3,672	73	3,748	44.50%	1,687	559	5,971	117.0
TBD	Consultant	Training and Development Managers 11-3042.00	5000	52	52	52				Regular	100.00%	2.5	No	52.0	5,000	0	5,000	0.00%	0	516	5,516	130.0
Isaksson, Jeffrey	Sr Education Specialist	Vocational Educ. Teacher - Postsec. 25-1194.00	62472	52	52	52				Regular	100.00%	37.5	Yes	52.0	0	0	0	44.50%	0	0	0	0.0
Quinnham, Ronald	Training Program Coordinator	Training and Development Managers 11-3042.00	71401	52	52	52				Regular	100.00%	37.5	Yes	52.0	62,472	1,249	63,721	44.50%	28,365	9,502	101,590	1950.0
Breck, Erin	Sr Education Specialist	Vocational Educ. Teacher - Postsec. 25-1194.00	54501	52	52	52				Regular	100.00%	37.5	Yes	52.0	71,401	1,428	72,829	44.50%	32,409	10,861	116,096	1950.0
Stossel, Lillith	Sr Education Specialist	Vocational Educ. Teacher - Postsec. 25-1194.00	56079	52	52	52				Regular	100.00%	37.5	Yes	52.0	54,501	1,090	55,591	44.50%	24,738	8,290	86,619	1650.0
Starnet, Ally	Sr Education Specialist	Vocational Educ. Teacher - Postsec. 25-1194.00	51001	52	52	52				Regular	100.00%	37.5	Yes	52.0	59,679	1,194	60,873	44.50%	27,089	9,078	97,038	3900.0
Vacant	Sr Education Specialist	Vocational Educ. Teacher - Postsec. 25-1194.00	57000	52	52	52				Regular	100.00%	37.5	Yes	52.0	51,001	1,020	52,021	44.50%	23,449	7,758	82,928	1950.0
				52	52	52				Regular	100.00%	37.5	Yes	52.0	57,000	1,140	58,140	44.50%	25,672	8,670	92,682	1950.0
				52	52	52				Regular	100.00%	37.5	Yes	52.0	553,262	10,865	564,227	44.50%	248,656	83,910	896,963	19277.5

Form A Calculation  
RF Award #73630  
Contract #C021886  
2016 OTDA Workplan # 1 DCSE01

Equipment	1,210
Supplies	12,655
Staff Travel	21,878
Other	19,118
Trainee Costs	18,000
Subtotal	72,861
Indirect Costs on Above	5,537
Total Costs excluding Form A Costs	78,398
Form A Total (Includes Salaries, Fringe Consultants, Subcontractors & Applicable Indirect Costs)	896,992
Total	975,390
Contract Reimbursable Amount	975,379
*Difference due to rounding on Form A	11