

FORM A

SNY01-C001131-3320206

CUC

<p><b>New York State Consultant Services</b>  <b>Contractor's Planned Employment</b>  From Contract Start Date Through the End of the Contract Term</p>
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State Agency Name: University at Buffalo	Agency Business Unit: SNY01
State Agency Department ID: 3320206	Contract Number: C001131
Contractor Name: University Dental Practice Services	Contract End Date: 06/30/2017
Contract Start Date: 07/01/2016	

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Administrative Service Manager	1.00	2,080.00	\$49,000.00
Auditor	2.00	3,000.00	\$50,000.00
Bookkeeping clerk	1.00	2,080.00	\$42,000.00
Clinical Lab Tech	1.00	1,950.00	\$22,000.00
Computer User Support	1.00	1,000.00	\$15,000.00
Dental Hygienists	9.00	8,000.00	\$205,000.00
Dentist	7.00	650.00	\$52,000.00
Office Clerk	10.00	19,500.00	\$245,000.00
Patient Representative	6.00	11,065.00	\$200,000.00
Healthcare Support Worker	4.00	8,320.00	\$220,000.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
<b>Total this Page</b>	<b>42.00</b>	<b>57,645.00</b>	<b>\$1,100,000.00</b>
<b>Grand Total</b>	<b>42.00</b>	<b>57,645.00</b>	<b>\$1,100,000.00</b>

Name of person who prepared this report: Lynne Karlsen

Title: CFO

Phone #: 716-829-3733

Preparer's Signature:     *Lynne Karlsen*    

Date Prepared: 5/16/2016

(Use additional pages, if necessary)