

# FORM A

OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

**New York State Education Department Agency Code: SED01**

**State Consultant Services - Contractor's Planned Employment  
From Contract Start Date Through The End Of The Contract Term**

**Contractor Name:**

**Contract Number: C012677**

**Contract Start Date: 10/1/16**


**Contract End Date: 6/30/19**

| Employment Category | Employment Title  | Number of Employees | Number of hours to be worked | Amount Payable Under the Contract |
|---------------------|---|---------------------|------------------------------|-----------------------------------|
| 11-1011.00          | Chief Executives  | 1                   | 5850                         | 292,266                           |
| 11-9199..02         | Compliance Managers   | 1                   | 5850                         | 135,000                           |
| 43-6014.00          | Secretaries and Administrative Assistants, Except Legal, Medical, and Executive | 1                   | 5850                         | 97,434                            |
| 13-2011.02          | Auditors  | 1                   | 120                          | 18,000                            |
| 43-3051.00          | Payroll and Timekeeping Clerks  | 1                   | 216                          | 6,000                             |
| 15-1199.03          | Web Administrators  | 1                   | 720                          | 15,000                            |
| 43-3031.00          | Bookkeeping, Accounting, and Audit Clerks                                       | 1                   | 300                          | 18,600                            |
| 27-3031.00          | Public Relations Specialists  | 1                   | 720                          | 30,000                            |
| 15-1121.00          | Computer Systems Analysts   | 1                   | 720                          | 45,000                            |
| 13-1111.00          | Management Analysts   | 1                   | 720                          | 30,000                            |
| 27-3042.00          | Technical Writers   | 1                   | 792                          | 30,000                            |
| 15-1199.10          | Search Marketing Strategies   | 1                   | 720                          | 30,000                            |
| Total this page     |   | 12                  | 22,578                       | 747,300                           |
| <b>Grand Total</b>  |   |                     |                              |                                   |

Name of person who prepared this report: Brad Williams

Title: Executive Director

Phone #: (518) 427-1060

Preparer's Signature: 

Date Prepared: 08 / 11 / 16

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| 13-1121.00          | Meeting, Convention, and Events Planner | 1                   | 480                          | 7,500                             |
| 19-3022.00          | Survey Researchers                      | 2                   | 250                          | 10,000                            |
| 13-1131.00          | Fundraisers                             | 1                   | 125                          | 5,000                             |
|                     |   |                     |                              |                                   |
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|                     |   |                     |                              |                                   |
| Total this page     |   | 4                   | 855                          | 22,500                            |
| <b>Grand Total</b>  |   | 16                  | 23,433                       | 769,800                           |

Name of person who prepared this report: Brad Williams

Title: Executive Director

Phone #: (518) 427-1060

Preparer's Signature: \_\_\_\_\_

Date Prepared: 08 / 11 / 16