

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through The End Of The Contract Term

State Agency Name: Office of the State Comptroller	
State Agency Department ID: 3050000	Agency Business Unit: OSC01
Contractor Name: Kelmar Associates, LLC	Contract Number: C000995
Contract Start Date: / /	Contract End Date: / /

5 yrs from OSC approval

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-1011.00 – Chief Executives	4	31	\$6,250.00
11-2021.00 – Marketing Managers	1	62	\$6,250.00
11-2031.00 – Public Relations and Fundraising Managers	1	62	\$6,250.00
11-3011.00 – Administrative Services Managers	1	62	\$6,250.00
11-30321.00 – Computer and Information Systems Managers	2	62	\$6,250.00
11-3031.01 – Treasurers and Comptrollers	2	62	\$6,250.00
11-3031.00 – Human Resources Managers	1	62	\$6,250.00
11-9199.00 – Managers, All Other	1	62	\$6,250.00
12-1071.00 – Human Resources Specialists	1	62	\$6,250.00
13-1111.00 – Management Analysts	1	62	\$6,250.00
13-2011.01 - Accountants	1	62	\$6,250.00
12-2011.02 - Auditors	88	24,500	\$2,450,000
13-2099.00 – Financial Specialists, All Other	2	62	\$6,250.00
15-1121.00 – Computer Systems Analysts	1	62	\$6,250.00
15-1122.00 – Information Security Analysts	1	62	\$6,250.00
Total this page	108	25,337	\$2,537,500.00
Grand Total			

Name of person who prepared this report:

Title:

Phone #:

Preparer's Signature:

Date Prepared: / /

(Use additional pages, if necessary)

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Contractor Name:	Contract Number:
Contract Start Date: / /	Contract End Date: / /

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Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
15-1141.00 – Database Administrators	1	62	\$6,250.00
15-1142.00 – Network and Computer Systems Administrators	1	62	\$6,250.00
15-1143.00 – Computer Network Architects	1	62	\$6,250.00
15-1199.00 – Computer Occupations, All Other	1	62	\$6,250.00
15-1199.06 – Database Architects	1	62	\$6,250.00
15-0241.00 - Statisticians	1	875	\$175,000.00
23-1011.00 - Lawyers	7	3500	\$700,000.00
23-2011.00 – Paralegals and Legal Assistants	1	62	\$6,250.00
43-3051.00 – Payroll and Timekeeping Clerks	1	62	\$6,250.00
43-4071.00 – File Clerks	1	125	\$6,250.00
43-4161.00 – Human Resources Assistants, Except Payroll and Timekeeping	2	62	\$6,250.00
43-4171.00 – Receptionists and Information Clerks	2	125	\$6,250.00
43-6011.00 – Executive Secretaries and Executive Administrative Assistants	1	62	\$6,250.00
43-6012.00 – Legal Secretaries	1	62	\$6,250.00
Total this page	21		\$950,000.00
Grand Total		5,119	

Name of person who prepared this report:

Title:

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Preparer's Signature:

Date Prepared: / /

(Use additional pages, if necessary)