AC 3271-S (Effective 4/12)

FORM A OER01-C16001-1120000 CSC

New York State Consultant Services
Contractor's Planned Employment
From Contract Start Date Through the End of the Contract Term

State Agency Name: Governoer's Office of Employee Relations
State Agency Department ID: 1120000 | Agency Business Unit: OER01
Contractor Name: WageWorks, Inc | Contract Number: C16001
Contract Start Date: 10/02/2016 | Contract End Date: 12/31/2021

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Employee Enrollment & Customer Service	18.00	0.00	$1,004,360.00
Relationship Management & Payroll Interface	4.00	0.00	$334,786.75
Marketing	3.00	0.00	$151,194.00
Reporting	2.00	0.00	$388,784.60
Compliance & Information Security	4.00	0.00	$43,198.35
Benefits Distribution	4.00	0.00	$237,590.60
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
Total this Page	35.00	0.00	$2,159,914.30
Grand Total	35.00		$2,159,914.30

Name of person who prepared this report: Joseph Rabuco
Title: Relationship Manager Phone #: 6505776355
Preparer's Signature:
Date Prepared: 08/05/2016

(Use additional pages, if necessary)