

FORM A

DGH01 - CO31835 - 3450000

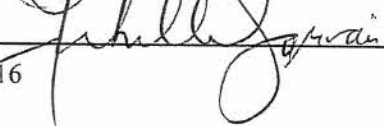
**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Department of Health		Agency Business Unit:
State Agency Department ID: 12000		
Contractor Name: New York Council of Nonprofits, Inc.	Contract Number: CO31835	
Contract Start Date: 09/01/2016	Contract End Date: 08/31/2021	

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
13.1151.00 Project Leader, Professional Assistance Providers	6.00	250.00	\$32,500.00
23.1011.00 Attorneys	3.00	250.00	\$32,500.00
13.2011.01 Professional Assistance Providers	4.00	350.00	\$45,500.00
13, 1111.00 Consultants	3.00	525.00	\$47,250.00
43.9111.00 Data and Systems Analysts	3.00	525.00	\$47,250.00
43.3031.00 General bookkeeping and accounting staff	2.00	291.50	\$17,500.00
43.6014.00 Consulting assistants, Program Assistance	2.00	291.50	\$17,500.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
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	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
<b>Total this Page</b>	23.00	2,483.00	\$240,000.00
<b>Grand Total</b>			

Name of person who prepared this report: Michelle Jarvais  
 Title: Sr VP CFO

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Preparer's Signature: 

Date Prepared: 10/25/2016