AGM01 - C031240 - 3450000

State Consultant Services

FORM A

OSC Use Only

Reporting Code: Best Value
Category Code:
Date Contract Approved: CC

Contractor's Planned Employment
From Contract Start Date through End of Contract Term

New York State Department of Health
Contractor Name: **Island Peer Review Organization, Inc.**

Agency Code 12000
Contract Number: **C 031240**

Contract Start Date: 4/1/2016

Contract End Date: 3/31/2021

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
11-9111.00 Medical & Health services Managers	5.00	34,200	$3,212,111
11-9199.99 Managers, All Others	3.00	13,050	$1,867,455
15-1051.00 Computer Systems Analysts	2.00	4,500	$401,416
43-9061.00 Office Cleck, General	1.00	4,500	$233,723
Consultants			
15-1051.00 Computer Systems Analysts	2.00	2,000	$314,309
Travel, Meetings & Translation Service			$184,871
Totals this page:	13.00	58,250	$6,213,885
Grand Total:	**13.00**	**58,250**	**$6,213,885**

Name of person who prepared this report: Tony Lamothe

Title: Director of Internal Audit and Budget Development

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Preparer's signature:

Date Prepared: 1/5/2016

(use additional pages if necessary)