

DOB01-C000443-1050000

FORM A

**New York State Consultant Services
Contractor's Planned Employment**

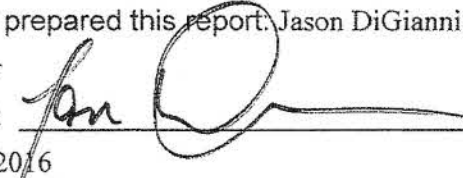
From Contract Start Date Through the End of the Contract Term

B-3
CO

State Agency Name: Division of the Budget
 State Agency Department ID: DOB01
 Contractor Name: Hilltop Securities, Inc.
 Contract Start Date: 02/29/2016

Agency Business Unit:
 Contract Number: C000443
 Contract End Date: 02/28/2021

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
13-2051.00 Financial Analysts	9.00	4,350.00	\$1,000,000.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	9.00	4,350.00	\$1,000,000.00
Grand Total	9.00	4,350.00	\$1,000,000.00

Name of person who prepared this report: Jason DiGianni
 Title: Contracts Officer
 Preparer's Signature: 
 Date Prepared: 4/26/2016

Phone #: 518-402-2587